

TRIBHUVANDAS FOUNDATION

ANNUAL REPORT

2022-23



Rajodpura, Near Chikhodara Over Bridge, Anand - 388 001. Gujarat (INDIA)
Phone: (02692) 240151 / 250166 / 256166

Web: http:/tribhuvandasfoundation.com, http:/tribhuvandasfoundation.org Email: tf_org@yahoo.com, tfngo1970@gmail.com, admin@tribhuvandasfoundation.org

Sub-centers of TRIBHUVANDAS FOUNDATION

Tribhuvandas Foundation

Opp. Petrol Pump, Nadiad Road, Kapadwanj - 387 620 • Phone: 93132 18429

Tribhuvandas Foundation

Opp. GIDC, Ahmedabad Road, Balasinor - 388 255 • Phone: 02690-266054

Tribhuvandas Foundation

Beside AMUL Veterinary Centre, Near Shaninagar Society Kheda - 387 411 • Phone: 02694-296274

Tribhuvandas Foundation

Dharmaj Road, Near Tarapur Cross Road Tarapur - 388 180



Board of Trustees

(As on 31st March 2023)

Shri Ramsinh Parmar

Chairman

Tribhuvandas Foundation, Anand

Shri Vipulbhai Patel

Chairman

Kheda District Co-operative Milk Producers' Union Ltd. (AMUL), Anand

Shri Amit Vyas

Managing Director

Kheda District Co-operative Milk Producers' Union Ltd. (AMUL), Anand

Shri Ranjitbhai K Patel

Nominee

Kheda District Co-operative Milk Producers' Union Ltd. (AMUL), Anand

Professor Hitesh Bhatt

Trustee, Tribhuvandas Foundation, Anand

Dr Harish Kundalia

Secretary

V. S. Gandhi Charitable Trust, Kapadwanj

Dr Nikhil M Kharod

Chief Executive Officer Tribhuvandas Foundation, Anand

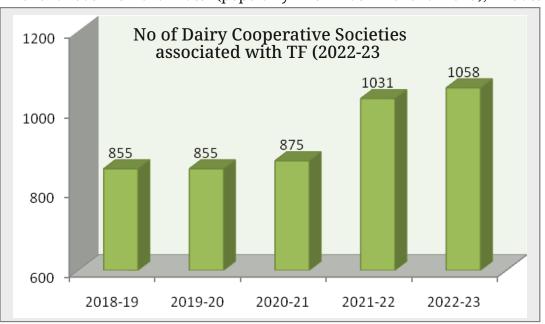


Tribhuvandas Foundation (A Unique Co-operative Linked Health Care NGO in Central Gujarat):

Cooperative based health delivery model is gradually gaining its importance in the last few years. A healthcare system should commit to provide ethical, reliable and cost-effective services. Recent Covid pandemic has proved that community participation is the key to success of any health care model. Pandemic has badly exposed the lack of sustainability of the healthcare system in the wake of challenges posed by an increase in demand for health services. The resultant rise in health care expenditure as a result of this has further burdened our health care system

Establishment of "Amul" co-operative was the historical landmark in India around the time our country became independent. Since then "AMUL" has created a benchmark by running successful milk cooperative in the world. White Revolution made AMUL and the cooperative model popular. A farmer's movement, initiated by Shree Tribhuvandas Kishibhai Patel, has now been turned into one of the world's largest milk cooperative. After having success in the dairy sector in Gujarat, Shri Tribhuvandas Patel initiated a cooperative linked health care programme in Central Gujarat with the name of 'Tribhuvandas Foundation', an NGO, in the year 1975 as an integrated rural health programme. Tribhuvandas Foundation focuses on the health of mothers and children and on primary care. The foundation is committed to provide home based healthcare to mothers and children in the villages under its fold. The sustainability of Tribhuvandas Foundation is due to its cooperative linked activities and finance mechanism. Particularly during the Covid-19 epidemic and subsequently, home based – family centred care has emerged as a very important aspect of health care that has been neglected so far.

The foundation is linked with dairy farmers (villagers) through local dairy cooperative societies at village level. Concerned with the poor state of health of mothers and children, the founder Shri Tribhuvandas Kishibhai Patel (popularly known as Tribhuvankaka), initiated the foundation with a



vision of serving health and nutrition needs of mothers and children in the erstwhile Kheda district. The villages under original Kheda district now distributed over Anand, Kheda and Mahisagar districts. Thus. TF covers Anand, Kheda and part (Balasinor and



Virpur blocks) of Mahisagar districts. The foundation is working closely with the village level Dairy Cooperative Societies (DCS) – the village level units which are linked with AMUL, India. TF, in association with the local dairy cooperative identifies a local woman who is willing to serve on voluntary basis.

Village Health Volunteers (VHV):

Tribhuvandas Foundation is meant to provide a primary level care to mothers and children to improve their health and nutritional status. To achieve this goal, it was essential for TF to involve the community at village level. To encourage community participation and to put people's health in people's hand, TF adopted a unique health care delivery model. TF started identifying one local woman from each of the associated villages and started providing them training on selected health and nutritional aspects. Under the supervision of TF's staff such women started working for mother and child health in their respective villages. Such Voluntary Health Workers are recognized as Village Health Volunteers 'VHVs' of Tribhuvandas Foundation. They are the grass root level workers and working very closely with the community. These workers are also getting monthly honorarium from the local DCS.

Community Health Program:

TF has established a community based Maternal and Child health program in association with Dairy Cooperative Societies. In all, 1062 villages (DCS) have accepted TF and helped TF initiate this programme by 31st March 2023. Promotion of early initiation of breastfeeding, exclusive breast feeding and Kangaroo Mother Care (Facility and Community based) are few of the key areas. Early identification and referral of at-risk antenatal / post-natal mothers and newborn are also some of the important activities. Over the years, TF has also focused on activities like Garbhasanskar and Mental health of mothers. TF has developed a comprehensive tool to implement all these activities.

'Jatan' - A Comprehensive Mother and Child Care Program:

This is a comprehensive, structured, community based maternal and child health care programme of TF which also incorporates maternal mental health. Jatan means "nurture". This program is also linked with incentives to TF's VHVs. Physical aspects of health care of mothers and children remain important for reducing the maternal and infant mortality rates. These include very well-established low cost interventions as shown below –

1. For mothers –

- o Early identification of pregnancy
- o Regular antenatal check up
- o Provision of Iron folic and calcium tablets
- o Tetanus vaccination



- o Identification of risk factors and appropriate management of high-risk pregnancy
- o Ensuring institutional deliveries (now much easier because of government schemes)

2. For infants -

- o Essential New-born Care
- o Immunization
- o Breast feeding and complementary feeding
- o Treatment of common illnesses

However, to further improve the care of mothers and children, following aspects of maternal and child health care also need to be taken care of.

During antenatal period

- o Adequate preparation for birth (delivery)
- o Adequate preparation for breast feeding
- o Adequate preparation for Kangaroo Mother Care
- o Mental health of mothers (During pregnancy and after delivery)

After delivery

- o Adequate postnatal care of mothers including mental health
- o Kangaroo Mother Care for Low-Birth-Weight new-borns
- o Improving feeding practices both breast feeding and complementary feeding
- o Development of the infant
- o Improve nutrition of mother and newborn

Mental health of the mothers is now considered very important and it is well established that mothers with depression not only have more frequent physical problems but their infants also have more frequent illnesses and their care (like immunizations, treatment of illnesses) and development are also affected. Moreover, home based care of mothers and children is as important as institutional care. Improvement in home-based care practices needs constant efforts in a systematic way.

Garbhasanskar:

Garbhsanskar means educating the mind in womb. It is believed that child's mental and behavioural development starts in the womb. It is influenced by mother's emotional state. This traditional concept is now accepted by modern science as well. TF has integrated all the Garbhasanskar activities in their field programme. At present the focus is on education of mothers on various Garbhasanskar activities that can be carried out at home. Under this selected employees of TF have been trained as Trainers and have learnt the perspective of Garbhasanskar and its various activities and its benefits to the mothers and the baby. TF is now committed to incorporate these activities at its centres and in Community Health Programs. Various pilot activities have been tested and strengthened during the year.



Shishu Sangopan:

Kangaroo Mother Care is an evidence based and rational intervention for low birth weight babies and as per the policy guidelines from the ministry of health and welfare (GOI) it needs to be widely promoted among all the health care delivery systems. Under this project, TF has started with the training of VHWs who can support Home Based KMC systematically in their villages. Accordingly, 30 villages each from Anand, Kapadvanj and Balasinor centers (Total 90 villages) have been selected and their VHWs provided training on Home Based KMC. Two field workers from each of these three centres have been given responsibility to monitor this activity in their respective areas. In all, 104 low birth weight babies have been successfully given Home Based KMC (HBKMC) under this project during the year. In time to come, gaining practical experience of running this unique programme, TF would like to train more VHWs for Home Based KMC. This will also help in improving quality of HBKMC.

TF has also presented its experience on HBKMC at various platforms particularly in academic events and conferences organized by Kangaroo Mother Care Foundation, India and allied associations.

Handicraft Unit:

Since inception TF closely works with women and has been supportive to them. Generating livelihood opportunities especially for women is always a challenge. TF has established a handicraft unit to support women by providing livelihood opportunity through this unit. Herein, the women are engaged in traditional cloth-based appliqué work known as "Patchwork". Apart from this TF also provides platform to women associated with it to showcase their other handicraft skills. Work based incentives are provided to women. TF encourages rural women to learn patchwork by training them free of cost. Later, these women are enrolled by the handicraft unit and are provided work and hence the opportunity for income generation. The trained women can do patchwork at home during their spare time. So their routine life is not affected and they can earn depending upon the quantum of work they do.

TF is also planning to upgrade-support handicraft unit by setting up a small scale manufacturing unit for making reusable sanitary pad. Necessary training of the staff has already been carried out and manufacturing of reusable sanitary pad has also started on pilot basis.

During the year TF participated in the Handicraft Fairs as mentioned below -

- 1. Handicraft fair organized by National Cooperative Union at New Delhi from 14th to 20th November
- 2. An exhibition-cum-sale organized by NABARD at Ahmedabad from 11th to 13th March 2023 During Diwali season TF also organized an exhibition-cum-sale at its premises.



Maternal and Child Care - Clinical services:

The organization is running maternity homes and offering paediatric care at Anand and Kapadvanj centers where basic obstetric care like normal deliveries and deliveries by caesarean section and primary care of new born and children are available at very affordable rates through Gynecologists and Pediatricians respectively. In addition, there is a level 2 newborn care facility at Kapadvanj centre (Supported by Doctor Charitable trust, USA).

Department	2018-19	2019-20	2020-21	2021-22	2022-23
Gynec. OPD	41634	40181	33069	32106	30306
Deliveries	1741	1747	1395	1404	1375
UltraSonography	22063	23025	12922	15596	16281
Pediatric OPD	26611	24360	14115	18302	17601

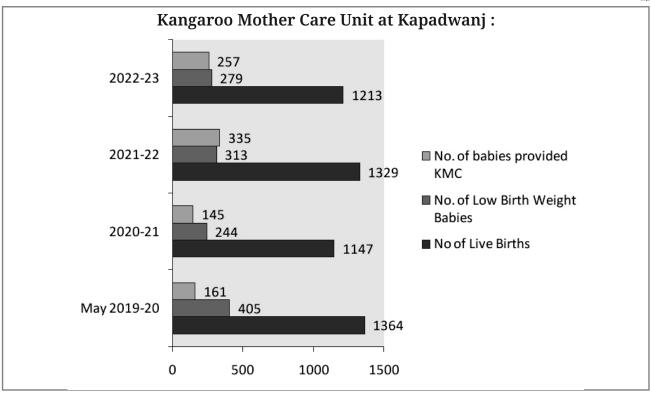
Obstetric Ultra Sonography (USG) Services:

At present TF is offering an ultra-sonography service to antenatal mothers at nominal rates at Anand, Kapadvanj and Tarapur Centres. Ultra Sonography machine at Anand center is made available from the "LIC Golden Jubilee Fund."

Shrimati Sumatiben Trivedi Kangaroo Mother Care Unit, Kapadvanj (Facility Based Kangaroo Mother Care Unit)

TF has been working for promotion of Kangaroo Mother Care for low birth weight babies and premature babies since long. It is essential to start KMC immediately after birth at the facility and continue the same at home after discharge. It is desirable that newly delivered mother gets enough training and support for providing KMC to her LBW baby in initial few days. Such motivated and supported mother continues the same at home also. Therefore, TF has set up a facility-based Kangaroo Mother Care Unit at its Kapadvanj centre in May 2019 with a generous donation received from Trivedi Family, Vadodara. This unit is specially designed to support mothers who are motivated to provide KMC to their low birth weight newborn babies. A trained counsellor and a nurse are providing services round the clock in this unit under the guidance of a Pediatrician. All the mothers having delivered low birth weight babies at Kapadvanj centre of TF are counselled to stay in this specially designed unit. The mothers are then taught in detail about methods of KMC / Breastfeeding & basic newborn care. Mothers and family members are also educated to continue Kangaroo Mother Care at home after discharge. This part of KMC is supervised by the VHVs of TF. Thus, this unit is linked with the community for Kangaroo Mother Care. Out of total 1225 deliveries and 1213 live births reported in Kapadwanj centre during the year, 279(23%) newborns were LBW (< 2.5 kg). Kangaroo Mother Care unit admitted 257 (92.11%) LBW babies during the year 22-23.





Primary Care Clinics

With the aim of providing rational and affordable primary care through doctors in case of need, TF runs clinics at five centres – Anand, Kheda, Kapadwanj, Balasinor and Tarapur. Patients are also counselled on preventive care in such clinics. With nominal case registration charges, low cost of investigations and medications the overall cost of care remains affordable for the lower socioeconomic groups.

The table below indicates number of patients who availed primary care services at TF clinics:

	Anand	Kheda	Kapadwanj	Tarapur	Balasinor
2020-21	25241	10897	5217	3320	2106
2021-22	29593	13155	4730	2973	2263
2022-23	30557	14181	5851	1226	2117

Over & above its regular clinics at five centres, TF is running once-a-week field OPDs at Boriavi, Samarkha, Sojitra, Sanjaya, Petlad, Virpur and Dakor. In all, 2282 patients availed services during the year 2022 – 2023, through these field OPDs.

Diagnostic Laboratory Diagnostic services at TF:

TF is also providing laboratory services at affordable rates with a unique concept called 'Virtual Laboratory'. At virtual laboratory, tests are done by trained laboratory technicians with the use of modern auto-analysers and the reports are verified and authenticated by qualified pathologist via internet who also inserts expert comments. This unique concept not only provides good quality laboratory services at remote rural centres but also reduces the cost of laboratory tests significantly.



Few essential tests that cannot be performed at the virtual laboratory are also outsourced to nearby laboratories.

The table below indicates no. of patients who availed laboratory services at TF centres:

	Anand	Kheda	Kapadwanj	Tarapur	Balasinor	Total
2022-23	12741	1999	12965	1227	399	29931

The table below indicates no. of laboratory tests done at TF centres.

	Anand	Kheda	Kapadwanj	Tarapur	Balasinor	Total
2022-23	48619	3645	4916	2226	420	104826

Additional Clinical Services

- (a) Non-Communicable Disease (NCD) Clinic :To provide quality treatment of Non Communicable Diseases (NCDs) like High Blood Pressure and Diabetes, to patients coming from rural areas, TF is running an NCD clinic daily at Anand centre and fortnightly at Kheda centre. At both these centres ECG facility is also available. TF is also providing its Physician's service to J.S. Ayurveda Mahavidyalaya & P.D. Patel Ayurveda Hospital, Nadiad on weekly basis. During these visits, apart from providing clinical services, the Physician also conducts teaching sessions for PG students of Ayurvedic College
- **(b) Homeopathy OPD** –TF has been running a weekly homeopathy OPD since October 2020 with the help of a visiting homeopathy MD consultant from Anand Homeopathy College. During the year 2022 2023 total 818 patients were treated in the Homeopathy OPD..
- (c) Ayurvedic OPD: Basic Ayurvedic drugs are already provided in TF's community-based health programme for many years. With increasing awareness about Ayurved, TF started weekly Ayurvedic OPD at Anand Centre in January 2022 with the help of a visiting Ayurvedic consultant from P.D. Patel Ayurveda Hospital, Nadiad. During the year 2022 2023, total 386 patients were treated in the Ayurved OPD
- (d) Physiotherapy services: TF is providing basic Physiotherapy services at affordable cost at its Anand & Kheda centres as well as at Mahemdavad, through a Physiotherapist. Total 7481 patients were treated in physiotherapy clinics in the year 2022-23.
- **(e) Dental Service:** TF is running a dental clinic with the help of a dentist at TF's Anand centre for more than ten years. Total 8161 patients availed dental services in the year 2022-23...
- (f) Skin OPD: A Dermatologist is giving his services as visiting Skin specialist, at Kapadwanj centre



of TF, twice a week. Total 4952 patients availed his service in the year 2022-23...

Collaboration with the Nutrition International (Canada)

Tribhuvandas Foundation is actively working with the Nutrition International (Canada) in two projects across Gujarat since 2021 –

Birth Package Programme (BPP): Under this program, TF, along with the Nutrition International (Canada) is supporting 10 districts of Gujarat (Anand, Dahod, Panchmahal, Rajkot, Jamnagar, Junagadh, Bharuch, Surat, Vadodara and Narmada) with the objective of improving the government services for mother and new born. In all, 293 functional delivery points and labor rooms of Govt. Health Centres were visited and various strengthening activities were carried out. The project team also monitored VHND sessions in these districts. Mentoring of 5 Technical Resource Centers has also been undertaken.

Adolescent Nutrition (AN) project to improve the nutritional status of adolescents—This project covers 15 districts of Gujarat. It covers both the school going and also out of school adolescents. This project involves liasioning with Health, ICDS and Education functionaries and also awareness activities. So far, 5 Workshops have been conducted for District Pharmacists under this program to improve the logistics, (strengthen supply chain management of Iron and Folic Acid).

Childline 1098

The foundation is running two help lines for children - Childline (Dial no. 1098) for Anand city and a Childline help desk at Anand railway station (Railway Childline), in association with the Childline Foundation, India and Ministry of Women and Child Development (MoWCD).

The purpose of this service is providing support to the vulnerable children. The common problems encountered include child begging, domestic violence, child labour etc. Whenever a call regarding vulnerable child / children is received on '1098', the team immediately reaches the site and provides support to the affected child / children. In doing so, help may be needed from the District Child Protection Unit, Anand, Local and Railway police, Anand etc. Sometimes the issue could be a neglect of a child. Depending on the needs in individual cases, appropriate actions are taken by the team. In addition, through outreach programmes, awareness activities are also carried out on regular basis

The table below summarizes the work done by Childline during the year -

	City Childline	Railway Childline
Calls received	1153	460
Cases resolved	270	399
Household Reach	25652	32664
Reach of children	18193	27754
Reach of adults	11027	47161



Projects under Corporate Social Responsibility

Tornascent (Torrent Group of Companies) has supported activities at Balasinor centre. A pediatric clinic is being run at Balasinor with the support from Tornascent group.

Taruni :- Under this project, 2000 adolescent girls from villages around Anand, Balasinor and Kapadvanj centres of TF were educated on menstrual health and hygiene and were given sanitary pads free of cost for one year with the support from Omori, India at Anand center and Suyog Electricals, Vadodara at Balasinor and Kapadvanj center.

Nutrimilk: TF could restart the Nutrimilk project (supported by Alltech India) after the pandemic as schools reopened in March 2022. 1620 children from 10 schools, covered under this project, were given nutrient rich milk on daily basis.

Samvardhan: In view of the emerging need to promote Organic farming, TF has started developing capacity building of farmers under this project. This project is supported by SAP India and WHH Germany. So far 90 farmers (including 20 lead farmers) have been trained on Organic Farming during April 22 to March 23. With the help of lead farmers 18 Farmers' Field Schools have been initiated in which lead farmers are training other farmers in their respective villages. Apart from this, 329 (243 women and 86 men) farmers have received sensitization training on nutri garden and organic farming activities.

Clean Wings: Women's menstrual health and hygiene are often neglected specially among rural adolescent girls in our country. TF has taken up this challenge and has been providing pertinent health education to girls. Apart from the awareness drive, it also continued to provide sanitary pads during the year. Under this project 11135 packs of sanitary pads were given along with educational material for menstrual health and hygiene.

Capacity Building of Health Workers and Health Professionals

- o Monthly training of TF health workers in 226 batches conducted at various centres of Tribhuvandas Foundation during the year
- o Periodic training of government health workers in different batches conducted at Anand centre of Tribhuvandas Foundation during the year
- o All Medical Officers of TF receive twice a month online training to provide them updated knowledge and enhance their skills
- o Training of Government health workers and staff in various program districts of Gujarat under NI projects



Glimpses of activities at the ground level

Health Education to Antenatal mother and family





OPD Services for rural women

Birth Package Program: District level HBKMC trainings





Shishu Sangopan: VHW educating mother for Home Based KMC



Alltech Nutri milk CSR Project





Famers Field School: Training under Project Samvardhan

"Poshan Mela" at Tarapur center





Birth Package Program: Counselling of pregnant mothers

'Snehmilan'- A get-together of women associated with handicraft Unit





Recognitions:

Mahila Vikas Puraskar:

Tribhuvandas Foundation was adjudged the best Non Government Organization in Gujarat for its outstanding contribution towards women's development and was awarded with 'Gujarat Mahila Vikas Puraskar' at a state level ceremony held at Gandhinagar on the occasion of International Women's Day on 5th March 2023. TF received a trophy and check worth Rs.100000 TF from Honourable Chief Minister of Gujarat, Shri Bhupendrabhai Patel.

Dhanvantari Award:

TF's CEO Dr. Nikhil Kharod awarded with "Dhanvantari Puraskar" by National association of Inner Wheel Club in its national level ceremony at Nasik. Dr. Kharod received a trophy and citation for his exemplary contribution in the field of women and child health care specially breast feeding and Kangaroo Mother Care.

Important Statistics (Year 2022-23)

Particulars	Anand	Kapadwanj	Balasinor	Kheda	Tarapur	Total
No. of Dairy Cooperative Societies running TF Program						
(March 31st 2023)	232	235	228	193	174	1062
Total Population Covered	1072114	286144	360301	503749	568318	2790626
Beneficiaries contacted in Community Health program	498265	335749	297021	289670	330852	1751557
New Antenatal cases Registered	9706	5986	5078	6820	5128	32718
Antenatal mothers visited	29118	19174	15813	17499	23399	105003
High risk ANC identified and referred	1941	668	975	174	821	4579
Low Birth Weight baby given HBKMC	535	489	392	342	397	2155
Post-natal mothers visited	23541	8859	8930	12212	10004	63546
Total Outdoor patients	47512	35762	2266	14181	2385	102106
Obstetric & Gynecology OPD	7814	21456	0	0	518	29788
Pediatric OPD	9141	8455	0	0	0	17601
General OPD	17345	899	2117	7953	1226	28543

Particulars	Anand	Kapadwanj	Balasinor	Kheda	Tarapur	Total
Diabetes Patients visited OPD	5182	52	205	780	166	6385
Hypertension Patients visited OPD	3269	60	100	813	70	4312
Patients with Diabetes & Hypertension both	3746	30	141	707	59	4683
Dental OPD	8161	0	0	0	0	8161
Physiotherapy OPD	2350	0	0	5131	0	7481
Ayurvedic OPD	386	0	0	1097	0	1483
Homeopathy OPD	818	0	0	0	0	818
Skin Specialist OPD	0	4952	0	0	0	4952
No of Patients received Lab services	12741	12965	399	1999	1227	29331
Patients utilized Songraphy services	1553	14373	0	0	355	16281
No. of DCS Employees examined	510	413	176	248	233	1580
Obstetric & Gynecology Indoor Patients	765	2107				2872
No. of Normal Delivery	30	311	-	-	-	341
No. of Normal delivery with epsimiotomy	64	551	-	-	-	615
No. of Caesarean Section performed	55	277	-	-	-	332
No. of Assisted delivery	1	86	-	-	-	87
Total no. of deliveries	150	1225	-	-	-	1375
No of MTP performed	27	155	-	-	-	182
No of total hysterectomy	10	17	-	-	-	27
Cervical encircle os tightening	5	26	-	-	-	31
Tubectomy	9	0	-	-	-	9
Pediatric Indoor Patients	0	604				604

RED ACCOUNT





M. A. Shah & Co.

Chartered Accountants
(FRN: 112630W)
E-mail: anand@prameshca.com

Navaliwala Building Station Road Anand, Guiarat, 388001 Phone: +91-9904725572

Trust Registration No.: Anand/E1348

Independent Auditor's Report

To The Trustees of Tribhuvandas Foundation, Anand

Report on the Audit of the Financial Statements

Opinion

We have audited the Financial Statements of **Tribhuvandas Foundation**, **Anand** ('the Trust'), which comprise of the Balance Sheet as at 31st March 2023, the Statement of Income and Expenditure for the year then ended and the notes to the financial statements.

In our opinion and to the best of our information and according to the explanations given to us, except for the effects of matters, if any, stated in the Basis for Opinion paragraph below, the aforesaid financial statements give the information required in accordance with the provisions of the The Gujarat Public Trusts Act, 1950 (Bom. XXIX of 1950) and the Rules framed thereunder and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Trust as at 31st March 2023 and its surplus/deficit for the year ended on that date.

Basis for Opinion

We have conducted our audit in accordance with the Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India (ICAI). We are independent of the Trust in accordance with the Code of Ethics issued by the ICAI, together with the ethical requirements that are relevant to our audit of the financial statements and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion. All the books, accounts, vouchers, and other records required by us, were produced before us.

Responsibilities of The Management and Those Charged with Governance for the Financial Statements

The Managing Committee of the Trust is responsible for the preparation of financial statements that give a true and fair view of the financial position and financial performance of the Trust in accordance with the accounting principles generally accepted in India. This responsibility also includes the maintenance of adequate accounting records for safeguarding the assets of the Trust and for preventing and detecting other irregularities; selection and application of appropriate accounting policies; and the design, implementation and maintenance of adequate internal financial controls, for ensuring the accuracy and completeness of the accounting records relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain a reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken based on these financial statements. As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism

Head Office: 101-B/101-C, Jolly Bhawan II, New Marine Lines, Mumbai, Maharashtra, 400020 Branch: 203, Vidhi Complex, Productivity Road, Alkapuri, Vadodara, Gujarat, 390007





M. A. Shah & Co.

Chartered Accountants (FRN: 112630W) E-mail: anand@prameshca.com

Navaliwala Building Station Road Anand, Gujarat, 388001 Phone: +91-9904725572

throughout the audit. We also evaluate the appropriateness of accounting policies used and related disclosures made by the management. We communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

- a. The accounts have been maintained on cash basis according to the double-entry system of accounting. The receipts and disbursements are properly and correctly shown in the accounts.
- b. The vouchers in the custody of the manager(s) and the trustee(s) in-charge on the date of the audit, agreed with the accounts.
- c. An inventory of the movables of the Trust, certified by the Trustees, has been maintained.
- d. On behalf of the Trust, the trustee in-charge appeared before us and furnished the necessary information required by us.
- e. No property or funds of the Trust have been applied for any purpose, other than the objects or purposes of the Trust.
- f. There were no amounts outstanding for rents for more than one year and no amount has been written off during the year under report.
- g. During the year under report, there were no repairs or construction involving an expenditure exceeding Rs. 5000, for which tenders have not been invited.
- h. No money of the Trust has been invested contrary to the provisions of Section 35.
- i. No alienation of immovable property has been made contrary to the provisions of Section 36, which has come to our notice.
- j. Previous year figures have been regrouped/reclassified, where necessary to conform to the current year presentation.

Place: Anand Date: 20-07-2023

For, M. A. Shah & Co. **Chartered Accountants**

CA Pramesh Doshi

(Partner)

Mem. No.: 045319

UDIN: 23045319BGVMFZ5901

CHIEF EXECUTIVE OFFICER TRIBHUVANDAS FOUNDATION





The Gujarat Public Trusts Act, 1950 Schedule IX-C

(see Rule 32)

M. A. Shah & Co.
Chartered Accountants
(FRN: 112630W)
E-mail: anand@prameshca.com

Name of Public Trust: Tribhuvandas Foundation, Anand

Trust No.: Anand/E1348

Date of Registration: 29-07-1975

Address of Trust's Office: P.O. Box No. 69, Nr. Chikhodra Rly. Crossing, Rajodpura, Anand, Gujarat, 388001

Name and Address of the Trustee to whom the report is submitted:

Details of related bank account: Bank: State Bank of India

Branch: Anand Main Branch

Address: Nr. D.N. High School, Station Road, Anand - 388001, Gujarat

Bank Account No. of the Trust for Foreign Contribution: State Bank of India (NDMB), Saving A/c No. 40085722350

FCRA No.: 042040019

Date: 27-12-1984

Statement of Income liable to Contribution for the year ended on 31-03-2023

PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
Gross Annual Income		117654773.00
Details of income not chargeable to contribution under Section 58 and Rule 32:	Tall man	
(i) Donations received during the year from any source		
(a) Corpus		
(1) From Country		
(2) From Foreign Country (FC)		
(b) General		
(1) From Country	27281040.00	
(2) From Foreign Country (FC)	14829419.00	42110459.00
(ii) Grants by Government and Local Authorities		
(a) Government and Local Authorities		
(b) From Foreign Country		
(c) By Funding Agencies		
(1) From Country		
(2) From Foreign Country (FC)		
(iii) Amount spent for the purpose of Education		
(iv) Amount spent for the purpose of Medical Relief		75222824.00
(v) (A) Deductions out of incomes from lands used for Agricultural Purpose		
(a) Land Revenue and Local Fund Cess	30909.00	
(b) Rent payable to Superior Landlord		
(c) Cost of Production, if lands are cultivated by the Trust		30909.00
(B) Incomes from lands used for Agricultural Purpose	407101.00	
(vi) (A) Deductions out of incomes from lands used for Non-agricultural Purpose		
(a) Assessment, Cesses and Other Municipal Taxes		
(b) Ground Rent payable to Superior Landlord		and the same of th
(c) Insurance Premium		A SHAH &
		ANAND

Head Office: 101-B/101-C, Jolly Bhawan II, New Marine Lines, Mumbai, Maharashtra, 400020 Branch: 203, Vidhi Complex, Productivity Road, Alkapuri, Vadodara, Gujarat, 390007







The Gujarat Public Trusts Act, 1950 Schedule IX-C

(see Rule 32)

M. A. Shah & Co.
Chartered Accountants
(FRN: 112630W)
E-mail: anand@prameshca.com

PARTICULARS		AMOUNT (Rs.)	AMOUNT (Rs.)		
(d) Repairs at	8.33% of gross rent of building	26780.00			
(e) Cost of coll	ection at 4% of gross rents of building let-out	12860.00	39640.00		
(B) Incom	es from lands used for Non-agricultural Purpose	321490.00			
(vii) Cost of co of such income	lection of income or receipts from securities, stocks, etc. at 1%	3 73 11			
	s on account of repairs in respect of buildings not rented and e at 8.33% of the estimated gross annual rent				
Income liable to Contribution					

Place: Anand Date: 20-07-2023

As per our report of even date.

For, M. A. Shah & Co. Chartered Accountants For, Tribhuvandas Foundation, Anand

CA Pramesh Doshi

(Partner)

Mem. No.: 045319

UDIN: 23045319BGVMFZ5901

rustee

CHIEF EXECUTIVE OFFICER
TRIBHUVANDAS FOUNDATION
ANAND



The Gujarat Public Trusts Act, 1950 Schedule VIII

(see Rule 17(1))

Name of Public Trust: Tribhuvandas Foundation, Anand

Trust No.: Anand/E1348

Date of Registration: 29-07-1975

Address of Trust's Office: P.O. Box No. 69, Nr. Chikhodra Rly. Crossing, Rajodpura, Anand, Gujarat, 388001

Bank Account No. of the Trust for Foreign Contribution: State Bank of India (NDMB), Saving A/c No.:

40085722350

FCRA No.: 042040019

Date: 27-12-1984

Balance Sheet as on 31-03-2023

FUNDS AND LIABILITIES	NOTE	AMOUNT (Rs.)	PROPERTY AND ASSETS	NOTE	AMOUNT (Rs.)
Trust Funds or Corpus		3800000.00	Immovable Properties	4	10808001.59
Other Earmarked Funds	1	98460398.27	Investments	, 1	
Loans (Liability)			Furniture and Fixtures	5	20750271.13
Liabilities	2	10734021.55	Loans (Asset)		
Income and Expenditure Account	3	-19728584.49	Advances	6	17607820.02
			Outstanding Incomes		
			Cash and Bank Balances	7	44099742.59
TOTAL		93265835.33	TOTAL		93265835.33

Place: Anand Date: 20-07-2023

As per our report of even date.

For, M. A. Shah & Co. Chartered Accountants For, Tribhuvandas Foundation, Anand

CA Pramesh Doshi

(Partner)

Mem. No.: 045319

ANAND OF TERED ACCOUNTS

Trustee

gog heth

CHIEF EXECUTIVE OFFICER
TRIBHUVANDAS FOUNDATION
ANAND

The Gujarat Public Trusts Act, 1950 Schedule IX

(see Rule 17(1))

Name of Public Trust: Tribhuvandas Foundation, Anand

Trust No.: Anand/E1348

Date of Registration: 29-07-1975

Address of Trust's Office: P.O. Box No. 69, Nr. Chikhodra Rly. Crossing, Rajodpura, Anand, Gujarat, 388001

Bank Account No. of the Trust for Foreign Contribution: State Bank of India (NDMB), Saving A/c No.: 40085722350

FCRA No.: 042040019

Date: 27-12-1984

Income and Expenditure Account for the year ended on 31-03-2023

EXPENDITURE	NOTE	AMOUNT (Rs.)	INCOME	NOTE	AMOUNT (Rs.)
To Expenditure in respect of			By Rent Income		321490.00
Properties					
(a) Rates, Taxes and Cesses	8	30909.00	By Interest Income		
(b) Repairs and Maintenance		204509.00	(a) On Securities		
(c) Salaries			(b) On Loans		
(d) Insurance			(c) On Fixed Deposits		an ordered us
(e) Depreciation			(d) On Bank Accounts	11	2045839.00
(f) Other Expenses			By Dividend Income		
To Establishment Expenses	100	and the second		2	
To Remuneration (in case of a Math)			Dry Donations in Cash /Vind		
to the Head of the Math, including his			By Donations in Cash/Kind		
household expenditure			(a) Domestic/Local		27281040.00
To Legal Expenses		40000.00	(b) International (FCRA)		14829419.00
To Audit Fees		182826.00	By Grants		
To Contribution and Fees			By Income from Other Sources	12	73176985.40
To Amounts Written Off		2.0	By Transfer from Reserves		
(a) Bad Debts		4 1			
(b) Loan Scholarships					
(c) Irrecoverable Rents			7		
(d) Other Items					
To Miscellaneous Expenses					
To Depreciation					
To Amounts transferred to Reserves					
or Specific Funds		3801034.00			
To Expenditure on Objects of the					
Trust					
(a) Religious					
(b) Educational		100000110101			
(c) Medical Relief	9	109236186.84			
(d) Relief of Poverty	4.0	4240200.00			
(e) Other Charitable Objects	10	1319298.00			
To Surplus carried over to Balance		2840010.56			
Sheet			Casto		
TOTAL		117654773.40	TOTAL		117654773.40

Place: Anand Date: 20-07-2023

As per our report of even date.

For, M. A. Shah & Co.

Chartered Accountants

CA Pramesh Doshi (Partner)

Mem. No.: 045319

For, Tribhuvandas Foundation, Anand

Trustee

CHIEF EXECUTIVE OFFICER TRIBHUVANDAS FOUNDATION ANAND



Notes to Financial Statements

Note 1: Other Earmarked Funds

PARTICULARS	AMOUNT (Rs.)
Truśt (Local Fund) Account	1/4
Building Fund	31695921.00
Childline Project Grant Fund	205000.00
Equipment Capital Fund	3177300.00
General Reserve	47667286.27
Kapadwanj NICU Fund	1200000.00
M. V. Gandhi Hospital Fund	11270480.00
Tapovan Project Grant Fund	450000.00
Trust Fund	539594.00
Total	96205581.27
Foreign Contribution Account	
Paediatric NICU Fund	2253513.00
Trust Fund	1304.00
Total	2254817.00
Grand Total	98460398.27

Note 2: Liabilities

PARTICULARS	AMOUNT (Rs.)
Trust (Local Fund) Account	
Advance Grants Received	5069631.55
Current Liabilities	415025.00
Duties & Taxes	65886.00
Outstanding Deposits	466614.00
Provision for Employee Benefits	1993443.00
Statutory Liabilities	411584.00
Sundry Payables	2311838.00
Total	10734021.55
Grand Total	10734021.55

Note 3: Income and Expenditure Account

PARTICULARS	AMOUNT (Rs.)
Opening Balance	-22568595.05
Add: Surplus brought from Income and Expenditure Account	2840010.56
Grand Total	-19728584.49





Note 4: Immovable Properties

PARTICULARS		AMOUNT (Rs.)			
THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	Opening Balance	Addition	Sale/Disposal	Depreciation/ Write Off	Closing Balance
Trust (Local Fund) Account					
Building	7573313.59	1731966.00	0.00	0.00	9305279.59
Land	1292601.00	0.00	0.00	0.00	1292601.00
Total	8865914.59	1731966.00	0.00	0.00	10597880.59
Foreign Contribution Account					
Building	210121.00	0.00	0.00	0.00	210121.00
Total	210121.00	0.00	0.00	0.00	210121.00
Grand Total	9076035.59	1731966.00	0.00	0.00	10808001.59

Note 5: Furniture and Fixtures

PARTICULARS	AMOUNT (Rs.)				
	Opening Balance	Addition	Sale/Disposal	Depreciation/ Write Off	Closing Balance
Trust (Local Fund) Account					
Computers & Equipment	282628.67	419100.00	0.00	0.00	701728.67
Furniture, Fixtures & Equipment	1675896.19	188501.00	0.00	0.00	1864397.19
Goods Stock	2459764.29	2874371.42	0.00	0.00	5334135.71
Medical Equipment	8093291.65	1839678.00	0.00	0.00	9932969.65
Vehicles	1292588.78	0.00	0.00	0.00	1292588.78
Total	13804169.58	5321650.42	0.00	0.00	19125820.00
Foreign Contribution Account					
Furniture, Fixtures & Equipment	347648.00	0.00	0.00	0.00	347648.00
Medical Equipment	1276803.13	0.00	0.00	0.00	1276803.13
Total	1624451.13	0.00	0.00	0.00	1624451.13
Grand Total	15428620.71	5321650.42	0.00	0.00	20750271.13

Note 6: Advances

PARTICULARS	AMOUNT (Rs.)
Trust (Local Fund) Account	
Advances to Others	5115000.00
Security Deposits	245061.54
Sundry Receivables (2 ANAND)	12247758.48
Total PARES - SOUNTA	17607820.02



mediately and a second second	
Grand Total	17607820.02

Note 7: Cash and Bank Balances

PARTICULARS	AMOUNT (Rs.)
Trust (Local Fund) Account	
Balance in Fixed Deposits	37387333.00
Cash on Hand	84785.12
Savings Account with Axis Bank	824068.33
Savings Account with Bank of Baroda	49724.54
Savings Account with ICICI Bank	536774.00
Savings Account with KDCC Bank	421745.38
Savings Account with Punjab National Bank	1396607.87
Savings Account with State Bank of India	2111824.60
Total	42812862.84
Foreign Contribution Account	
Balance in Fixed Deposits	103078.00
Savings Account with Bank of Baroda	515956.35
Savings Account with State Bank of India	562230.92
Savings Account with State Bank of India (1628)	57523.52
Savings Account with State Bank of India (NDMB)	48090.96
Total	1286879.75
Grand Total	44099742.59

Note 8: Expenditure in Respect of Properties - Rates, Taxes and Cesses

PARTICULARS	AMOUNT (Rs.)
Trust (Local Fund) Account	
Land Revenue (Agricultural)	30909.00
Total	30909.00
Grand Total	30909.00

Note 9: Expenditure on Objects of the Trust - Medical Relief

PARTICULARS	AMOUNT (Rs.)
Trust (Local Fund) Account	
Advertisement Expenses	119674.00
Bank Charges	16456.59
Books Expenses	500.00
Computer Expenses	8400.00
Consultancy Expenses	7126218.00
Conveyance Expenses	1144120.00
Electricity Expenses Equipment Maintenance Expenses Food & Provisions Expenses ANAND	865832.19
Equipment Maintenance Expenses	25458.00
Food & Provisions Expenses	27379.00

Garden Maintenance Expenses	691128.00
Gratuity Expenses	1523372.00
Honorarium Paid	4572182.00
Insurance Expenses	166957.00
Laboratory Expenses	2445295.00
Leave Encashment Expenses	1278276.00
Medical Camp Expenses	30550.00
Miscellaneous/Office Expenses	270897.00
Postage & Courier Expenses	20205.00
Professional/Other Fees	2960.00
Program Expenses	976676.00
Project Expenses	13326196.15
Purchase of Medicines	27467637.96
Repairs & Maintenance Expenses	275884.00
Security Expenses	613701.00
Staff Salary	26528953.32
Staff Welfare Expenses	20600.00
Stationery & Printing Expenses	1026102.00
Telephone/Internet Expenses	382909.00
Training & Meeting Expenses	502263.00
Travelling Expenses	1516291.00
Uniform Expenses	178089.00
Vehicle Fuel Expenses	530728.00
Vehicle Maintenance Expenses	253842.00
Visiting Doctors' Fees	1148130.00
Total	95083862.21
Foreign Contribution Account	
Administration Expenses	467388.22
Bank Charges	20273.35
Miscellaneous/Office Expenses	591852.98
Professional/Other Fees	2688153.00
Project Expenses	1630278.00
Project Travel Expenses	4934747.08
Staff Salary	3289964.00
Training & Meeting Expenses	529668.00
Total	14152324.63
Grand Total	109236186.84

Note 10: Expenditure on Objects of the Trust - Other Charitable Objects

PARTICULARS		AMOUNT (Rs.)
Trust (Local Fund) Account	production of the second	
Handicraft Expenses		1319298.00
Total A.SHAH & CO		1319298.00
(* ANAND)*		
Grand Total		1319298.00
The summer	No. 65-199-1	



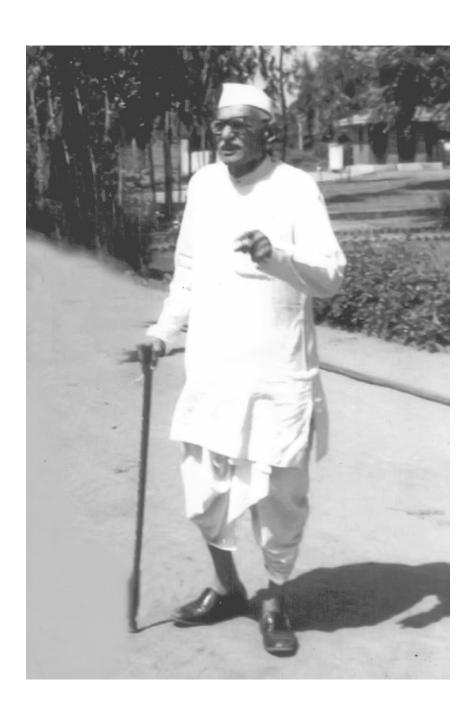
Note 11: Interest Income - On Bank Accounts

PARTICULARS	AMOUNT (Rs.)
Trust (Local Fund) Account	
Interest on Bank Accounts	1983840.00
Total	1983840.00
Foreign Contribution Account	
Interest on Bank Accounts	61999.00
Total	61999.00

Note 12: Income from Other Sources

PARTICULARS	AMOUNT (Rs.)
Trust (Local Fund) Account	
Dental Fees	486520.00
ECG Fees	42370.00
Fees Income	852540.00
Gynaecology Fees	5586307.00
Handicraft Income	1335941.00
Laboratory Fees	3718665.00
Medical Camp Income	52280.00
Medicine Income	41451647.33
OPD (Outdoor Patients) Other Fees	3071842.30
Other Income	692078.72
Overhead Income	130020.00
Physiotherapy Fees	401070.00
Program Income	100000.00
Project Income	12611235.05
Sale of Scrap	178698.00
Sale of Trees/Plantation	407101.00
Sonography Fees	2042270.00
Vaccination Income	14400.00
Total	73174985.40
Foreign Contribution Account	
Management Contribution	2000.00
Total	2000.00
Grand Total	73176985.40







M. A. Shah Co.
Chartered Accounts

Navliwala Building Station Road, Anand-388 001 Ph: 02692-251011/12

TRIBHUVANDAS FOUNDATION, ANAND

Foreign Contribution Account

Balance Sheet as on 31/03/2023

LIABILITIES	NOTE	AMOUNT (Rs.)	ASSETS	NOTE	AMOUNT (Rs.)
Foreign Corpus Fund			Immovable Properties	3	210121.00
Other Earmarked Funds	1	2254817.00	Investments		
Loans (Liability)			Furniture and Fixtures	4	1624451.13
Liabilities			Loans (Asset)		
Income and Expenditure Account	2	866634.88	Advances		
			Outstanding Incomes		
			Cash and Bank Balances	5	1286879.75
TOTAL		3121451.88	TOTAL		3121451.88

Place: Anand Date: 20-07-2023

As per our report of even date.

For, M. A. Shah & Co. Chartered Accountants For, Foreign Contribution Account

CA Pramesh Doshi

(Partner)

Mem. No.: 045319

Chief Functionary/Trustee

CHIEF EXECUTIVE OFFICER
TRIBHUVANDAS FOUNDATION
ANAND

Place : Anand Date: 17-08-2021 Examined & Found Correct

M.A.ShahCo.

Chartred Accountant CAParagPatel (Partner)

Mem. No.: 155916 UDIN: 21155916AAAAFR6521 M. A. Shah Co.
Chartered Accounts

28

Navliwala Building Station Road, Anand-388 001 Ph: 02692-251011/12

TRIBHUVANDAS FOUNDATION, ANAND

Foreign Contribution Account

Income and Expenditure Account for the Year ended on 31/03/2023

EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
To Administration Expenses	467388.22	By Interest on Bank Accounts	61999.00
To Bank Charges	20273.35	By Management Contribution	2000.00
To Miscellaneous/Office Expenses	591852.98	By Project Donation (FC)	14829419.00
To Professional/Other Fees	2688153.00		
To Project Expenses	1630278.00		
To Project Travel Expenses	4934747.08		
To Staff Salary	3289964.00		
To Training & Meeting Expenses	529668.00		
To Surplus carried over to Balance Sheet	741093.37		
TOTAL	14893418.00	TOTAL	14893418.00

Place: Anand Date: 20-07-2023

As per our report of even date.

For, M. A. Shah & Co. Chartered Accountants For, Foreign Contribution Account

CA Pramesh Doshi

(Partner)

Mem. No.: 045319

Chief Functionary/Trustee

CHIEF EXECUTIVE OFFICER
TRIBHUVANDAS FOUNDATION
ANAND

Place : Anand

Date: 17-08-2021

Examined & Found Correct

M.A.ShahCo.

Chartred Accountant
CAParagPatel (Partner)

Mem. No.: 155916

UDIN: 21155916AAAAFR6521



M. A. Shah Co.
Chartered Accounts

Navliwala Building Station Road, Anand-388 001 Ph: 02692-251011/12

TRIBHUVANDAS FOUNDATION, ANAND

Foreign Contribution Account

Receipts and Payments Account for the year ended on 31/03/2023

RECEIPTS	AMOUNT (Rs.)	PAYMENTS	AMOUNT (Rs.)
To Opening Balance		By Administration Expenses	467388.22
Balance in Fixed Deposits	100000.00	By Bank Charges	20273.35
Savings Account with Bank of Baroda	30593.52	By Miscellaneous/Office Expenses	591852.98
Savings Account with State Bank of India	373323.50	By Professional/Other Fees	2688153.00
Savings Account with State Bank of India (NDMB)	41869.36	By Project Expenses	1630278.00
		By Project Travel Expenses	4934747.08
To Interest on Bank Accounts	61999.00	By Staff Salary	3289964.00
To Management Contribution	2000.00	By Training & Meeting Expenses	529668.00
To Project Donation (FC)	14829419.00		
		By Closing Balance	*
		Balance in Fixed Deposits	103078.00
		Savings Account with Bank of Baroda	515956.35
		Savings Account with State Bank of India	562230.92
	* *	Savings Account with State Bank of India (1628)	57523.52
		Savings Account with State Bank of India (NDMB)	48090.96
TOTAL	15439204.38	TOTAL	15439204.38

Place: Anand Date: 20-07-2023

As per our report of even date.

Place : Anand Date: 17-08-2021 Examined & Found Correct

M.A.ShahCo.

Chartred Accountant
CAParagPatel (Partner)

UDIN: 21155916AAAAFR6521

Mem. No.: 155916

30 | ANNUAL REPORT 2022-23

Note 1: Other Earmarked Funds

PARTICULARS	AMOUNT (Rs.)
Paediatric NICU Fund	2253513.00.
Trust Fund	1304.00
Balance carried to Balance Sheet	2254817.00

Notes to Financial Statements

Note 2: Income and Expenditure Account

PARTICULARS	AMOUNT (Rs.)	
Opening Balance	125541.51	
Add: Surplus brought from Income and Expenditure Account	741093.37	
Balance carried to Balance Sheet	866634.88	

Note 3: Immovable Properties

PARTICULARS		AMOUNT (Rs.)				
	Opening Balance	Addition	Sale/Disposal	Depreciation/ Write Off	Closing Balance	
Building	210121.00	0.00	0.00	0.00	210121.00	
Grand Total	210121.00	0.00	0.00	0.00	210121.00	

Note 4: Furniture and Fixtures

PARTICULARS	AMOUNT (Rs.)					
	Opening Balance	Addition	Sale/Disposal	Depreciation/ Write Off	Closing Balance	
Furniture, Fixtures & Equipment	347648.00	0.00	0.00	0.00	347648.00	
Medical Equipment	1276803.13	0.00	0.00	0.00	1276803.13	
Grand Total	1624451.13	0.00	0.00	0.00	1624451.13	

Note 5: Cash and Bank Balances

PARTICULARS	AMOUNT (Rs.)
Balance in Fixed Deposits	103078.00
Savings Account with Bank of Baroda	515956.35
Savings Account with State Bank of India	562230.92
Savings Account with State Bank of India (1628)	57523.52
Savings Account with State Bank of India (NDMB)	48090.96
Balance carried to Balance Sheet	1286879.75





Key Functionaries

Anand (Headquarters)

- Dr Nikhil M Kharod Chief Executive Officer
- Dr Binita Desai Executive and Epidemiologist
- Dr Sanket Sheth Consultant Physician
- Mr Saurabh Dave Administrative Officer

Kapadwanj

- Dr Harish Agarwal Paediatrician
- Mr Dilesh Patel Executive (Field Programmes)
- Dr Varun Doshi Gynaecologist

Balasinor

- Dr Arpita Trivedi Medical Officer
- Mr Harshad Patel Assistant Administrative Officer

Kheda

- Dr Tejal Shah Program Officer
- Mr Arjunsinh Chavda Assistant Administrative Officer

Tarapur

- Dr Mayur Pandya Medical Officer
- Mr Sonalben Suthar Administrative Assistant

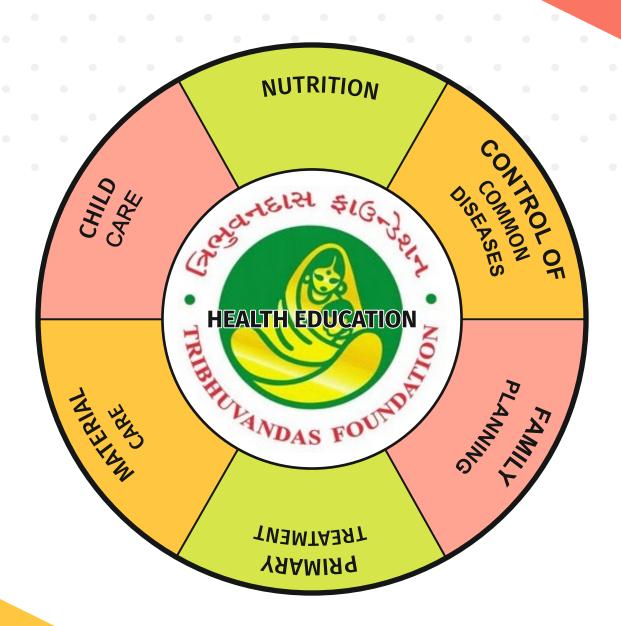




ACKNOWLEDGEMENTS

The Tribhuvandas Foundation expresses sincere thanks to the following for their assistance, support and co-operation:

- The Kheda District Co-operative Milk Producers' Union Limited, Anand
- All the committee members of Dairy Co-operative
 Societies of Anand / Kheda / Mahisagar districts
- Tornascent (Torrent Group)
- * V. S. Gandhi Charitable Trust, Kapadwanj
- Kapadwanj Kelavani Mandal, Kapadwanj
- Dani Foundation, Mumbai
- Doctor Charitable Trust, USA
- * Alltech Biotechnology Private Limited, Bangalore
- Omori, India and Suyog Electricals
- * Kanya's Chance, Germany
- All the Village Health Workers and staff members of TF





Tribhuvandas Foundation has been awared with
"The GuideStar India Transparency Key"
The accreditation recognizes and verifies the transparency
and public accountability of organizations.