



# TRIBHUVANDAS FOUNDATION



## ANNUAL REPORT

**2020 - 21**

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TRIBHUVANDAS FOUNDATION**

**Tribhuvandas Foundation**

Opp. Petrol Pump, Nadiad Road,  
Kapadwanj - 387 620 • Phone: 02692-252323

**Tribhuvandas Foundation**

Opp. GIDC, Ahmedabad Road,  
Balasinor - 388 255 • Phone: 02690-266054

**Tribhuvandas Foundation**

Beside AMUL Veterinary Centre, Near Shaninagar Society  
Kheda - 387 411 • Phone: 02694-225074

**Tribhuvandas Foundation**

Dharmaj Road, Near Tarapur Cross Road  
Tarapur - 388 180



## **Board of Trustees**

(As on 31<sup>st</sup> March 2021)

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**Background:**

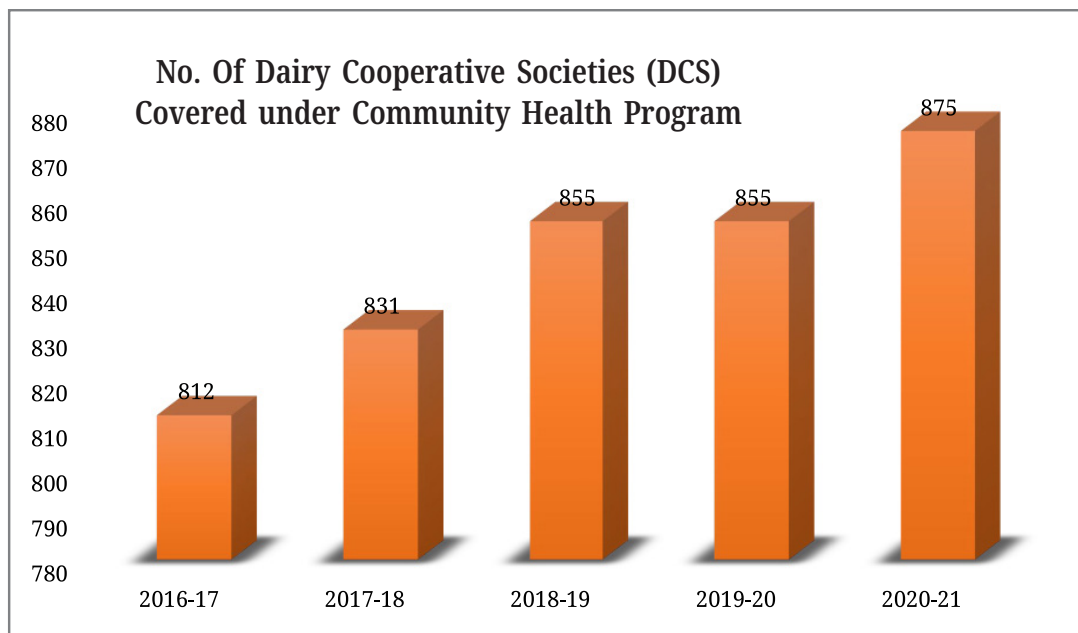
Tribhuvandas Foundation, popularly known as TF, is a Non-Governmental Organization working in the field of Maternal and Child health since 1980. The foundation is guided by its vision to provide home based healthcare to mothers and children in the villages with the support from local Dairy Cooperative Societies (DCS) linked with AMUL, India. The founder Mr. Tribhuvandas Kishibhai Patel was very keen on serving health and nutrition needs of each and every mother and child in the villages of erstwhile Kheda district. During his visits to different villages he observed difficulties faced by women in getting health and nutritional care at village level. As a result of such observations, the foundation was initiated to serve the milk producers’ families in rural areas with specific focus on health and nutrition of mothers and children in the erstwhile Kheda district. With division of the erstwhile Kheda district, today the foundation covers villages of Anand, Kheda and Mahisagar districts, carved out from the original Kheda district.

**Program administration and linkages with Dairy Cooperative Societies (DCSs):**

The foundation is working closely with the local dairy cooperative units (DCSs) of the villages which are linked with AMUL. With the help of local dairy cooperatives TF identifies a local woman from the village who is ready to serve on voluntary basis. TF provides training to her on maternal and child health and nutrition. Such women are designated by the DCSs as village health workers. Local DCS provides some monthly honorarium and TF provides her work-based incentives to recognize her work.

**(A) Community Health Program:** TF has established a community based Maternal and Child health program in association with Dairy Cooperative Societies. Till March 2021, TF was operational in 875 villages.

Promotion of early initiation of breastfeeding, exclusive breast feeding, and Kangaroo Mother Care (Facility and Community based) as well as early identification and referral of high-risk antenatal



/post-natal mothers and improvement in new born and child care practices are important activities of the foundation. Later on, TF has also integrated activities related to Garbh sanskar and Mental health of mothers. TF has developed a comprehensive tool to incorporate all these activities.

## **Jatan – A Comprehensive Mother and Child Care Program:**

Beginning with the focus on basic community-based health care of pregnant women and under-five children, TF has evolved a unique programme for community-based health care of mothers and children, called 'Jatan'. 'Jatan' means 'Nurture' in Gujarati.

Jatan is a comprehensive checklist based home care approach which incorporates physical and mental wellbeing of mother and child.

Physical aspects of health care of mothers and children remain important for reducing the maternal and infant mortality rates. These include very well-established interventions as shown below –

### **1. For mothers –**

- o Early identification of pregnancy
- o Regular antenatal check up
- o Provision of Iron folic and calcium tablets
- o Tetanus vaccination
- o Identification of risk factors and appropriate management of high-risk pregnancy
- o Ensuring institutional deliveries (now much easier because of government schemes)

### **2. For infants –**

- o Essential New-born Care
- o Immunization
- o Breast feeding and complementary feeding
- o Treatment of common illnesses

However, to further improve the care of mothers and children, following aspects of maternal and child health care also need to be addressed.

#### **• During antenatal period**

- o Adequate preparation for birth (delivery)
- o Adequate preparation for breast feeding
- o Adequate preparation for Kangaroo Mother Care
- o Mental health of mothers (During pregnancy and after delivery)

#### **• After delivery**

- o Adequate postnatal care of mothers including mental health
- o Kangaroo Mother Care for Low-Birth-Weight new-borns
- o Improving feeding practices – both breast feeding and complementary feeding
- o Development of the infant

Mental health of the mothers is now considered very important and it is well established that mothers with depression not only have more frequent physical problems but their infants have more frequent illnesses and their care (like immunizations, treatment of illnesses) and development are also affected.

Moreover, home based care of mothers and children is as important as institutional care. Improvement in home-based care practices needs constant efforts in a systematic way.

Keeping in mind all these guiding principles, TF has now developed a holistic programme for the care of mothers and infants called 'Jatan' which is implemented since 2017. This programme is based on a structured format for home visits. The VHWs are given incentives for carrying out quality home visits.

### **TF field programme during Covid-19 pandemic:**

Year 2020-2021 will be remembered for the havoc and misery created by Covid-19 pandemic globally. The pandemic has affected every individual and organization causing large scale disruptions and its impact will continue to be felt for years to come.

TF is no exception in this context and it was also affected due the pandemic. Still, it has managed to continue all its activities during and post lockdown periods. As per the directives from Government of Gujarat, routine in-person training activities for Village Health Workers and awareness meetings in the field were withheld while continuing with the field supervision and monitoring during lockdown periods. Instead, training using digital platform was given to the field staff and feedback from the group leaders was obtained daily to understand the ground situation and functional hurdles. Poster messages in local languages & videos on Covid – 19 including promotion of vaccinations were sent to Village Health Workers as much as possible.

With the announcement of National lockdown on 23<sup>rd</sup> March, 2020 the requirements of drugs for Community Health Program were assessed and stock for one month was procured on an urgent basis. Sanitizers and cloth masks were given to all the staff with proper explanations on its protective value, reuse, precautions and washing procedures. Supervision of field activities was a great challenge during the lockdown, as all transport modalities were halted. But TF continued all the peripheral health services by providing medicines and protective measures to village level health care workers through its personal vehicles, of course, after obtaining relevant permission from local authorities. TF kept all the village level workers and field staff motivated by providing them training to protect themselves from Covid-19 while continuing their routine duties. All the Village Health Workers were contacted telephonically and informed regarding preventive measures of Covid 19, their role during the lockdown and how to respond during emergency situation. Field supervisors remained in continuous touch with them to update them and also to understand their needs and issues during the lockdown.

Thus, TF was able to ensure supply of medicines to the TF villages. So far Tribhuvandas Foundation has been able to deliver necessary primary care drugs to all the villages and the distribution is still going on across all the TF centers. Similarly, the handicraft unit has also contributed by supplying masks and Kangaroo 'Zolis' (for Home Based Kangaroo Mother Care) for the nearby PHC. Many of our village health workers are also helping in the local surveillance activity & other grass root services of the government.



## Garbhsanskar Kendra:

Garbh means the womb and Sanskar means the ethics or values. Garbhsanskar means teaching ethics to the baby inside mother's womb. It is considered as the "first sanskar" (teaching) out of 16 samskaras as per the ancient Indian tradition. Garbhsanskar, a scientifically proven method, is an amazing way of teaching / educating the unborn baby and bonding with the unborn baby in the womb during pregnancy. The knowledge of Garbhsanskar dates back to ancient scriptures and is included in the Ayurveda. Every parent wants the best for their child. A healthy pregnancy is necessary to ensure the baby's well-being after birth too.

As per the guiding practices of Garbhsanskar, the mother should not indulge in activities or practices which stress her out like taking undue stress or watching or reading things which scare or worry mother.

To promote the activities of Garbhsanskar, TF was running activities under the banner of "Tapovan" programme run by the Children University of Government of Gujarat. It has been implemented in other centres started in Gujarat by the Children University since 2010. During this year TF decided to integrate all the activities of Tapovan and incorporated them at field level so that all Garbhsanskar activities can reach the beneficiaries at their doorstep instead of remaining 'centre-based' at one or two centers. At present education of pregnant mothers on Garbhsanskar is one of the key activities of Antenatal care provided by TF.

## (B) Maternal and Child Care Clinics:

The organization is running maternity homes and offering paediatric care at Anand and Kapadvanj centers where basic obstetric care like deliveries and C- sections and primary care of the newborn and children are given at very affordable rates through qualified gynecologists and pediatricians respectively.

Department	2016-17	2017-18	2018-19	2019-20	2020-21
Gynec. OPD	35016	38582	41634	40181	33069
Deliveries	1758	1737	1741	1747	1395
Ultra Sonography	9565	21257	22063	23025	12922
Pediatric OPD	20445	31071	26611	24360	14115

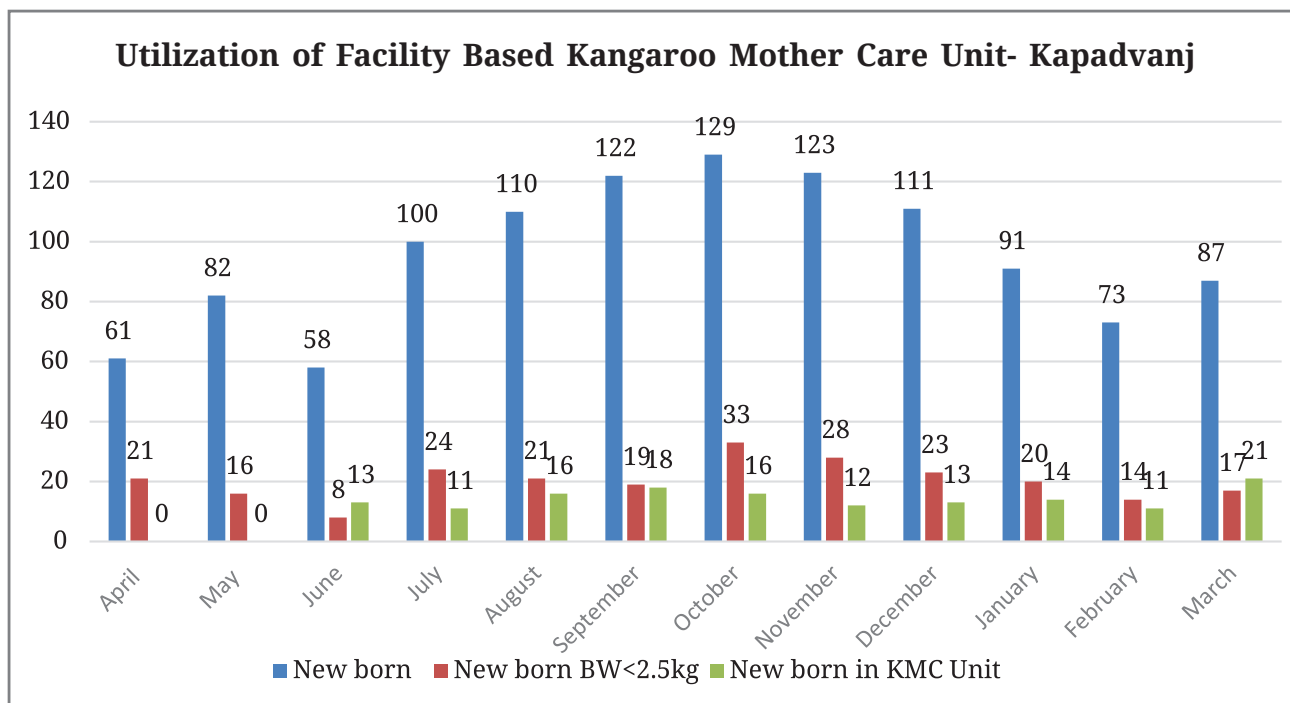
## Obstetric Ultra Sonography (USG) Services:

At present, TF is offering ultra-sonography service for antenatal mothers at a nominal rates at Anand, Kapadvanj and Tarapur Centres.

## Shrimati Sumatiben Trivedi Kangaroo Mother Care Unit, Kapadvanj

With a generous donation received from Trivedi Family, Vadodara TF started a Facility Based Kangaroo Mother Care Unit at its Kapadvanj centre in May 2019. This unit is specially designed to support mothers who are motivated to provide KMC to their low birth weight new borns. A trained

counsellor and nurse are giving services under the guidance of qualified Pediatrician round the clock in the unit. All the mothers who have delivered low birth weight babies at Kapadwanj centre of TF are counselled to stay in this specially designed unit. The mother is then counselled and taught in detail about KMC position and breast-feeding. The foundation is encouraging mothers to stay in this unit preferably till the baby starts gaining weight & mother and some other family member has learnt how to provide KMC at home. With proper counselling TF could manage to keep mothers in this unit for at least two to three days meanwhile preparing her to continue Kangaroo Mother Care after discharge from the hospital. Thus, this unit is a link between the facility and community for continuing Kangaroo Mother Care. During the year, out of total 1147 deliveries reported in Kapadwanj centre, 244 new born were Low Birth Weight (< 2.5 kg) With proper counselling, 145 mothers stayed in Specially designated Kangaroo Mother Care unit (59.42%- Utilization as compared to 46.40% in the year 2019-20). TF had to close down this ward due to shortage of staff during the complete lockdown in the months of April and May.



### C Primary Health Care Clinics

Primary Health Care Clinics are developed at TF centres to support its community-based health care programmes. They serve as First contact Medical clinics. While giving primary care at community level, whenever VHW feels need for doctor’s consultation for their patients, she can refer such patients to these clinics. Such Primary health care clinics are set up at TF’s five centres – Anand, Kheda, Kapadwanj, Balasinor and Tarapur. Each clinic serves a cluster of around 150 to 200 villages having TF’s community-based programme.

At each of these clinics, TF provides good quality, rational and affordable primary care to the patients. These clinics are primarily meant for patients from low socio-economical class and they are run by Trained Medical Officers. Each clinic has basic amenities for the patients, basic infrastructure,



signages as well as laboratory facility & retail pharmacy. TF has developed protocols and guidelines for basic management of day-to-day illnesses as well as prevalent health problems like Diabetes, Hypertension, Thyroid disorders, High Cholesterol, Heart diseases, Asthma, Diarrhoeal illness, Dengue, Typhoid and many more. Regular training is being conducted for TF's Medical officers to ensure that patient coming to TF receives rational and scientific low-cost treatment. While providing basic care to the patients, they are also counselled adequately for preventive care. Training also includes early identification of emergency situations and timely referral to higher centre.

Efforts are made to provide primary care at very reasonable cost by having nominal case registration charges, low-cost laboratory investigations (discussed in detail below) and low-cost medicines. All this is being done without compromising quality.

In our country, the three important factors affecting delivery of good quality primary are –

- (1) Compromised quality of care due to high volume of patients
- (2) High cost at private practitioners' clinics and
- (3) Irrational and unethical practices

TF is making conscious efforts to overcome these three challenges in its primary health care clinics. Moreover, TF also believes in appropriate use of Alternative medicine in primary health care, whenever, it is more suitable than modern medicine. TF's long-term objective is to develop such an integrated approach in these clinics.

The following table indicates number of patients who availed Primary care services at various centres of TF.

	Anand	Kheda	Kapadwanj	Tarapur	Balasinor
2018-19	45024	15391	5342	9820	12197
2019-20	35898	13392	6770	7006	6996
2020-21	25241	10897	5217	3320	2106

### Laboratory Diagnostic services at TF:

TF understands the need for basic laboratory facility to provide better primary care. Accordingly, basic laboratory facility is made available at all the five clinics. At Anand, Kheda, Kapadwanj and Balasinor centres, TF has set up laboratory facility with unique concept called 'Virtual Laboratory' where laboratory tests are done by trained laboratory technicians with the use of modern auto-analysers. Then each test result is sent to qualified pathologist via internet, for authentication and comments, if any. This unique concept not only facilitates provision of good quality laboratory services in remote rural areas but also reduces the cost of laboratory tests significantly. Patients coming to TF recognize and appreciate these benefits. Some specialized tests like Thyroid tests, Vitamin B12 etc are outsourced to bigger laboratories. Hence, even facility for such specialized tests is also made available at very reasonable costs (approximately 1/3<sup>rd</sup> to 1/4<sup>th</sup> of the cost in private set up).

The following table indicates no. of patients who availed laboratory services at various TF centres.

	Anand	Kheda	Kapadwanj	Tarapur	Balasinor
2018-19	16227	3661	13161	2629	1908
2019-20	17495	3536	14956	3591	1563
2020-21	13669	2279	12677	1616	807

The following table indicates no. of laboratory tests done at various TF centres.

	Anand	Kheda	Kapadwanj	Tarapur	Balasinor
2018-19	46890	6098	40395	3476	2318
2019-20	62689	6497	43790	5995	2340
2020-21	42898	4395	52088	3161	880

#### (D) Additional Clinical Services

- (a) **Field OPDs** – Over & above its regular clinics at five centres, TF is running once a week field OPD clinics at Boriavi, Samarkha, Sojitra, Sanjaya, Petlad and Virpur. This enhances the availability of primary medical consultation in the community. Total 3594 patients availed services at these field OPDs in the year 2020-21.
- (b) **Physiotherapy services** – TF is providing basic Physiotherapy services at its Anand & Kheda centres as well as at Mahemdavad, through qualified Physiotherapist, at very economical rates. Total 5257 patients benefitted from Physiotherapy services in the year 2020-21.
- (c) **Dental Service** – Basic Dental care is available at TF’s Anand centre for more than nine years. A qualified dentist provides care at low cost. Total 8911 patients availed dental services in the year 2020-21.
- (d) **Homeopathy OPD** – For illnesses like skin allergies, recurrent cough-cold, long standing skin diseases, poly-arthritis, renal stones etc Homeopathy is becoming more and more popular among patients due to its more effective curative role with negligible side effects. Recognizing this need, a Homeopathy OPD was started on 21/10/2020 at Anand. This was made possible due to an MoU signed between Anand Homeopathy College (affiliated with Ramakrishna Seva Mandal) and TF. A Homeopathic M.D. consultant is providing services at this OPD. At present, this service is available for half a day on every Wednesday. Cost of the treatment is kept at a very economical level. So far 503 patients have benefitted till 31<sup>st</sup> March’21.
- (e) **Ayurvedic OPD** – Basic ayurvedic drugs are already provided in TF’s community-based health programmes for many years. In addition, a daily Ayurvedic clinic is run by an Ayurvedic practitioner at Kheda centre. Total 1302 patients benefitted from this clinic in the year 2020-21.
- (f) **Consultant Physician’s service** – At Anand centre, Consultant Physician’ service is available for last two years, at a very low cost. TF Patients, who require Physician’s opinion or consultation,



are referred to him. ECG facility is also available at Anand centre.

TF believes that in coming years health care will be integrated and will involve appropriately balanced use of Modern Medicine and Alternative Medicine. J.S. Ayurved Mahavidyalaya & P.D. Patel Ayurved Hospital, Nadiad has requested TF to provide its Consultant Physician service for their indoor patients once a week and TF accepted this request. Accordingly, an MoU was signed between Ayurved college and Hospital and TF which has become effective from January 2021. Over & above providing clinical services, academic discussions are also arranged with PG students of Ayurvedic college to improve their understanding of the diseases from Modern medicine perspective.

**(g) Skin OPD** – A Consultant Dermatologist is giving his services as visiting Skin specialist, at Kapadwanj centre of TF, twice a week in morning hours. His services have remained useful to local rural populace due to economical charges. Total 4543 patients availed his service in the year 2020-21.

### **How was Covid-19 handled at TF's primary care clinics?**

Covid pandemic hit most countries of the world including India in the year 2020. Accordingly, lockdown was announced by the Hon'ble Prime Minister of India from 24<sup>th</sup> March 2020 till 20<sup>th</sup> April. During this period, as per the central government's directives, all OPD services were suspended at TF but maternity and neonatal indoor care were continued to avoid hassles to the needy mothers and newborns. Again, with a new directive received from the Government, OPD clinic services resumed from 21<sup>st</sup> April 2020.

At the beginning of the Pandemic, Covid was a new illness for all including the health care providers. Hence, there were fear and anxiety among many of the TF health staff. This fear and panic were successfully overcome by repeated training about all precautionary measures. Separate training sessions were arranged for TF Medical officers about diagnosis and initial basic treatment of Covid-19. From time to time, updates about new guidelines were also discussed with them. All these measures helped local rural patients to receive scientific and rational care for suspected & confirmed cases of Covid. Covid patients on home care were completely managed by TF by its Medical officers and by Consultant Paediatrician & Physician, while patients requiring care at higher centre were identified and referred in timely manner.

With successful resumption its OPD clinical services after the first lockdown, primary care to non-covid patients was also continued. During initial few months, many private practitioners had stopped their OPD services but TF continued to provide treatment for non-covid patients uninterrupted since 21<sup>st</sup> April. Many patients appreciated TF's efforts to restore normal OPD clinics. While providing its clinical services, due precautions like mask & physical distancing were maintained by TF staffs. The same was ensured among patients coming to TF. Awareness about preventive measures was constantly spread through banners and videos on social media. As per the government's directive, initially Hydroxychloroquine prophylaxis was provided to the TF staff. Later on TF staff received vaccination along with the frontline workers of the government.

In spite of all the precautions, some of the TF health staff suffered from Covid illness. All of them recovered except three (one Senior consultant doctor, one M.O. and one senior accountant) who lost their battle against Covid.

During year, there were significant problems in logistics and material/medicine supply due to the pandemic but TF successfully managed to overcome them to maintain uninterrupted care to their patients.

TF is thankful to all its staff for continuously providing services during the pandemic in spite of the inherent risk.

**Handicraft Unit:** The foundation is also involved in livelihood activities for women through its handicraft unit. Women are engaged in traditional cloth-based applique art known as “Patchwork”. TF is encouraging rural women to learn patchwork and offering them training free of cost. Later on, TF enrolls them to provide opportunity of income generation. During the year 2020-2021, due to Covid 19, handicraft unit has faced difficulties and consequently the turnover is lower. But it accepted the challenge and supplied masks to AMUL and few other cooperatives and companies. All this stitching work was assigned to women who got an alternative income generating opportunity during the lockdown period.

**Other Projects:**

**1. Childline 1098**

The foundation is running Childline 1098 helpline in Anand City and Railway Help Desk, Anand in association with Ministry of Women and Child Development (MoWCD).

The purpose of this project is to provide support to socially vulnerable children. The helpline 1098 regularly receives calls for help for children affected by begging, domestic violence, child labour, abuse etc. In response, the Childline team immediately reaches the site and intervenes to provide support to the affected children. For this purpose, help is sought from District child Protection Unit, Anand and other government agencies. Total 1945 cases were resolved by Childline in the year 2020-2021 as shown in the following table.

	City Childline	Railway Childline
Calls received	1310	635
Cases resolved	1310	635
Household Reach	16628	8910
Reach of children	43349	28656
Reach of adults	45135	24312

Covid related activities: City Childline 1098 distributed 1556 masks, 190 sanitizer packs and soaps. TF also provided food to 10424 beneficiaries including children and their parents and 238 vegetable kits in association with others partners.

## 2. Clean Wings:

Menstrual health and Hygiene are neglected issues among rural Indian Adolescent girls. TF has taken up this challenge and has continued to provide health education to girls. Due to lockdown and closure of schools TF continued to educate girls through small faliya meetings and through Childline members. Under this project 1,19,390 beneficiaries were enrolled and given sanitary pads along with educational material for menstrual health and hygiene.

## 3. Projects under Corporate Social Responsibility

**Facility Strengthening activities supported by Tornascent:** TF has been associated with Tornascent (A unit of torrent group of companies) since last 5 years for improving the Balasinor centre of the foundation.

**Nutrimilk Project:** Under Alltech India supported Nutrimilk project, nutrient rich milk is given on daily basis to identified school going children in Tarapur block of the District Anand. The project had no significant activities during the year due to closure of schools during the entire period and will resume after reopening of the schools involved in this project.

### **Special Training and Events:**

A webinar was conducted on “Breast feeding and Kangaroo Mother care in Community during covid era” specially during pandemic situation on the occasion of World Breast Feeding week on 6<sup>th</sup> August 2020.

A state level training of trainers (ToT) on Kangaroo Mother Care was conducted on 27<sup>th</sup> August 2020 in association with SIHFW, Government of Gujarat for Medical officers of Gujarat.

### Important Statistics (Year 2020-21)

Particulars	Anand	Kapadwanj	Balasinor	Kheda	Tarapur	Total
No. of Dairy Cooperative Societies running TF Program (March 31 <sup>st</sup> 2021)	217	203	180	137	138	875
Total Population Covered	962645	248228	231017	326116	438594	2206601
Total Out Door patients	44050	33257	2252	10897	3562	94018
Deliveries						
No. of Normal Deliveries	137	814	0	0	0	951
No. of Caesarean Section performed	98	346	0	0	0	444
Total no. of deliveries	235	1160	0	0	0	1395
No. of ANC women in whom blood transfusion given	9	88	0	0	0	97
No of MTP performed	41	114	0	0	0	155
No. of abdominal hysterectomy	1	5	0	0	0	6
No. of Vaginal hysterectomy	1	23	0	0	0	24
No of TLH	0	2	0	0	0	2
No of total hysterectomy	2	30	0	0	0	32
Tubectomy	15	0	0	0	0	15
USG services	3321	9174	0	0	427	12922
Total no of patients received lab services	13669	12677	807	2279	1270	30702
Total no of test performed	42898	52088	880	4395	2280	102541
No. of Employees of DCS examined	391	258	137	190	115	1091
Beneficiaries contacted in Community Health program	162039	125719	98379	104390	119964	610491
No of packets of sanitary pad distributed	30410	23855	17591	12921	34613	119390
New Antenatal cases Registered	7782	5260	3232	4916	4157	25347
Antenatal mothers visited	37428	29382	18740	29233	22994	137777
High risk ANC identified and referred	660	111	603	17	296	1687
Low Birth Weight baby given HBKMC	948	339	428	143	314	2172
Post-natal mothers visited	6696	2779	5023	3842	4825	23165

## Media Coverage

# ત્રિભુવનદાસ ફાઉન્ડેશનની કોવિડ-૧૯ના રોગચાળા દરમિયાન આરોગ્યલક્ષી સેવાઓ તાલિમ :-

કોરોના વાયરસ અને એના અટકાવ, ઉપચાર અને સલામતીના પગલાં અને સંસ્થાના તમામ રોડરોની વિસ્તૃત તાલીમ ૨૧માર્ચ ૨૦૨૦ના રોજ યોજાયેલ. આ જ પ્રકારની તાલીમ ફિલ્ડ સ્ટાફ માટે તા. ૦૭ માર્ચના રોજ યોજાયેલ. ચાર્ટર્ડવાર્ડન તથા સંસ્થાના અન્ય કર્મચારીઓને માટે પણ ૧૧ માર્ચ ૨૦૨૦ના રોજ જનજાગૃતિ કેવાવવાના હેતુથી તાલીમ યોજાયેલ.

## સામુદાયિક આરોગ્ય કાર્યક્રમ :-

ગુજરાત સરકારના નિર્દેશો અનુસાર શ્રામ્ય સ્વાસ્થ્ય સહાયિકા બહેનોની તાલીમ તા. ૧૬ માર્ચથી શરૂ કરવામાં આવેલ. પરંતુ સમગ્ર લોકડાઉન દરમિયાન ટેલિફોન સંપર્ક દ્વારા વખતોવખત કામગીરી, સાવચેતી અને તકેદારીનાં સુચનો તેમને આપવામાં આવેલ. પોસ્ટર અને વિડિયો દ્વારા તેમને સમજ પર એ રીતે તેમને જરૂરી સંદેશો આપવામાં આવેલ. સંસ્થા દ્વારા લોકડાઉનની ઘોષણા પહેલાં જ એક મહિના સુધી ચાલે એટલે તમામ પ્રકારની દવાઓ તથા અન્ય જરૂરી સામગ્રીનો જથ્થો સંગ્રહી લેવામાં આવેલ, જેના કારણે છેવાડાના ગામડાં સુધી દવાઓ અને અન્ય સહાય અવિરત પહોંચાવી શકાય. સંસ્થાના તમામ કર્મચારીઓને માસ્ક અને સેનિટાઇઝર આપવામાં આવેલ તથા ૨૫ માર્ચથી વાહનવ્યવહાર બંધ કરાતાં, શ્રામ્ય કક્ષાએ સુપરવિઝનની કામગીરી બંધ કરવામાં આવેલ, અને ફિલ્ડ લેવેલે કામ કરતાં તમામને ઘરેથી કામ કરવા સુચન કરવામાં આવેલ તમામ શ્રામ્ય સ્વાસ્થ્ય સહાયિકા બહેનોને ટેલિફોનથી વખતોવખત સંપર્ક કરી કોવિડ ૧૯ના અટકાવનાં પગલાં, સલામતી અને તેમણે કરવાની કામગીરી બાબતે દિશા નિર્દેશ આપવામાં આવેલ. ફિલ્ડ સ્ટાફ દ્વારા તેમની સાથે સતત સંપર્ક બનાવી રાખી, તેમની મુશ્કેલીઓ અને જરૂરિયાત સમજ

પણ યોગ્ય માર્ગદર્શન પૂરું પાડવામાં આવેલ. ટીએફ દ્વારા જિલ્લા કક્ષાએથી તેનાં વાહનવ્યવહારનાં સાધનો દ્વારા દવા અને અન્ય સામગ્રી વિવિધ સેન્ટરો તેમજ શ્રામ્ય કક્ષાએ પહોંચાડવા માટે મેંજૂરી મેળવી લેવામાં આવેલ, જેથી કરીને તમામ (૮૫૦) ગામોમાં દવાઓ પહોંચાડવી શક્ય બનેલ. હેન્ડીક્રાફ્ટ યુનિટ દ્વારા ઘરેથી માસ્ક તેમજ કાંગાડુ ઝાંળી બનાવવાનું સતત ચાલુ રહેલ જેથી કરીને તમામ શ્રામ્ય સ્વાસ્થ્ય સહાયિકા બહેનો અને સ્ટાફને માસ્કનું વિતરણ સહજતાપૂર્વક શક્ય બનેલ. અત્યાર સુધીમાં ૨૦૦૦થી વધુ માસ્ક બનાવાયેલ છે. કેટલીક શ્રામ્ય સ્વાસ્થ્ય સહાયિકા બહેનોએ સરકાર દ્વારા થતી વિવિધ પ્રવૃત્તિઓમાં પણ મદદ કરેલ છે

## તબીબી સેવાઓ :-

સરકારશ્રીના નિર્દેશો અનુસાર સંસ્થા ખાતે તમામ તાત્કાલિક સેવાઓ અવિરત ચાલુ રખાયેલ. આણંદ અને કપડવંજ માતા અને બાળકોની સેવા ખાતે પ્રસૂતિ ગૃહ અને ઓપીડીની સેવાઓ પણ કાર્યરત હતી.

## ચાર્ટર્ડ લાઇન(૧૦૯૮)

સિટી તેમજ રેલ્વે બંને ચાર્ટર્ડલાઇનના તમામ સભ્યોને ૧૧ માર્ચના રોજ કોરોના અંગેની તાલીમ આપવામાં આવેલ હતી. તેમજ તે તમામને માસ્ક અને સેનિટાઇઝરનું વિતરણ પણ કરવામાં આવેલ. તમામ સ્ટાફને લોકડાઉન દરમિયાન ઘરેથી કામ કરવાનું જણાવવામાં આવેલ. તાત્કાલિક ધોરણે મળતા કેસોમાં શક્ય હોય તો ફોન પર અને જરૂર પડેલે ફિલ્ડમાં જઈને ઉપાયો સુચવવામાં આવેલ. મોટા ભાગના કેસો ખોરાક ન મળવાના તથા થોડા કેસ ઘરગથ્થુ હિંસાના નોંધાયેલ. અન્ય એનજીઓના સહયોગથી સિટી ચાર્ટર્ડલાઇન દ્વારા ઝૂપડપટ્ટીનાં બાળકોમાં ખોરાક વિતરણ કરવામાં આવેલ.

# ત્રિભુવનદાસ ફાઉન્ડેશનમાં ઘરગથ્થુ કાંગાડુ સંભાળ પર તાલીમ અપાઈ

આણંદ, તા. ૩૦

આણંદના રાજેડપુરા સ્થિત ત્રિભુવનદાસ ફાઉન્ડેશન ખાતે સ્ટેટ ઇન્સ્ટિટ્યૂટ ઓફ હેલ્થ એન્ડ ફેમિલી વેલફેર, વડોદરા દ્વારા આયોજિત અને કાંગાડુ મધર કેર ફાઉન્ડેશન, ઈન્ડિયા અને ત્રિભુવનદાસ ફાઉન્ડેશન, આણંદ દ્વારા રાજ્ય કક્ષાની ટ્રેનિંગ ઓફ ટ્રેનેર્સની ઘરગથ્થુ કાંગાડુ સંભાળ પર એક વિશેષ તાલીમનું તા. ૨૭ ઓગસ્ટ ૨૦૨૦ ના રોજ આયોજન કરવામાં આવેલ હતું.

આ તાલીમમાં ગુજરાતના વિવિધ જિલ્લામાંથી મેડિકલ ઓફિસર જોડાયા હતા. તાલીમનો મુખ્ય હેતુ સુવાવડ પછી ઓછા વજનવાળા બાળકોને હોસ્પિટલમાંથી ઘરે રજા આપ્યા બાદ ઘરે કાંગાડુ માતા સંભાળ આપવાથી નવજાતને ઘણો ફાયદો થાય છે અને એના વજનમાં વૃદ્ધિ



થાય છે એ સમજાવવાનો અને ઈનો સહજ અમલીકરણ કરવાનો હતો. આમ કરવાથી જન્મ પછી ઠંડા પડી જવાથી થતાં નવજાત શિશુ મરણ અટકાવી શકાય છે. સંસ્થાના સીઈઓ ડૉ. નિખિલ ખારોડે કાંગાડુ માતા સંભાળ ની અગત્યતા અને જરૂરિયાત વિષે માહિતી આપી હતી. આ તાલીમ માં કેએમસી ફાઉન્ડેશન ના ડૉ.શશીબેન વાણીએ કોરોના દરમિયાન તેનું ખાસ મહત્વ વિષે જણાવ્યું આપી હતી. આ ઉપરાંત અમદાવાદના બાળરોગ તબીબ ડૉ. પરજા ડગલી તથા સંસ્થાના ડૉ. બિનીતા દેસાઈએ તાલીમાર્થીઓને કાંગાડુ માતા સંભાળ દરમિયાન કયા મુદ્દા ધ્યાનમાં લેવા અને કઈ રીતે અને સહજ બનાવવી જેવા મુદ્દાઓ પર તાલીમ પૂરી પાડેલ. આણંદ જિલ્લાના સીનિયર મેડિકલ ઓફિસ ડૉ. સિરાજુભાઈ વ્હોરાએ અને એમની ટીમે આ તાલીમના આયોજનમાં સહયોગ પૂરો પાડેલ.

## કપડવંજના ગર્ભોત્સવ સંસ્કાર કેન્દ્રમાં ૩૦૦ ઉપરાંત બહેનોના ગર્ભસંસ્કાર કરાવવામાં આવ્યાં



કપડવંજમાં દર મહિનાના ચોથા ગુરુવારે સવારે ૧૦થી ૧ દરમિયાન ત્રિભુવન ફાઉન્ડેશન, તપોવન સંશોધન કેન્દ્ર અને વેદમાતા ગાયત્રી પરિવાર ટ્રસ્ટ સંયુક્ત ઉપક્રમે કોઇપણ પ્રકારના જાજગર આયોજન કરવામાં આવે છે. બાળકોના નિર્માણ માટે ૬ થી ૭ જેટલા પુસ્તકો ગાયત્રી પરિવાર દ્વારા વિનામૂલ્યે આપવામાં આવે છે. છેલ્લા દોઢ વર્ષથી આ કાર્યક્રમ કરવામાં આવે છે. જેમાં અત્યાર સુધી ૩૦૦ જેટલી બહેનોના ગર્ભસંસ્કાર કરાવવામાં આવ્યા છે. તારીખ ૨૫ના રોજ ૩૧ જેટલી બહેનોના ગર્ભ સંસ્કાર કરવામાં આવ્યા હતા.

## એઇડસ ટેસ્ટિંગની ઉત્તમ કામગીરી માટે ટી.એફ.ને એવોર્ડ



આણંદના રાજેડપુરા ખાતે કાર્યરત ત્રિભુવનદાસ ફાઉન્ડેશન દ્વારા સમગ્ર આણંદ જિલ્લામાં એચઆઈવી એઇડસના ટેસ્ટિંગની ઉત્તમ કામગીરી કરવા બદલ વિશ્વ એઇડસ દિન નિમિત્તે રાષ્ટ્રીય EMTCT PHASE સ્રોતના કાર્યક્રમ તેમજ સગર્ભા માટે એચઆઈવી અને SYPHILIS ટેસ્ટની સેવાઓ સુદઢ કરવા બાબતે ત્રિભુવનદાસ ફાઉન્ડેશનના અસુતપુર્વ યોગદાન બદલ એવોર્ડ અર્પણ કરી સન્માન કરવામાં આવ્યું હતું. ગુજરાત એઇડસ કંટ્રોલ સોસાયટી તરફથી ડોક્ટરોને એવોર્ડ આપી સન્માનીત કરવામાં આવ્યા હતા.

## Some Highlights....

Clinical Services for rural people

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Kangaroo Mother Care Training

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“Swacha Pankho” Menstrual Health and Hygiene Project

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Distribution of Nutritious food among pregnant women by donor

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## Some Highlights....



Distribution of Ration Kits with the help of Inner Wheel Club Anand to needy families

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Educating Children on COVID 19 appropriate behavior by Childline 1098

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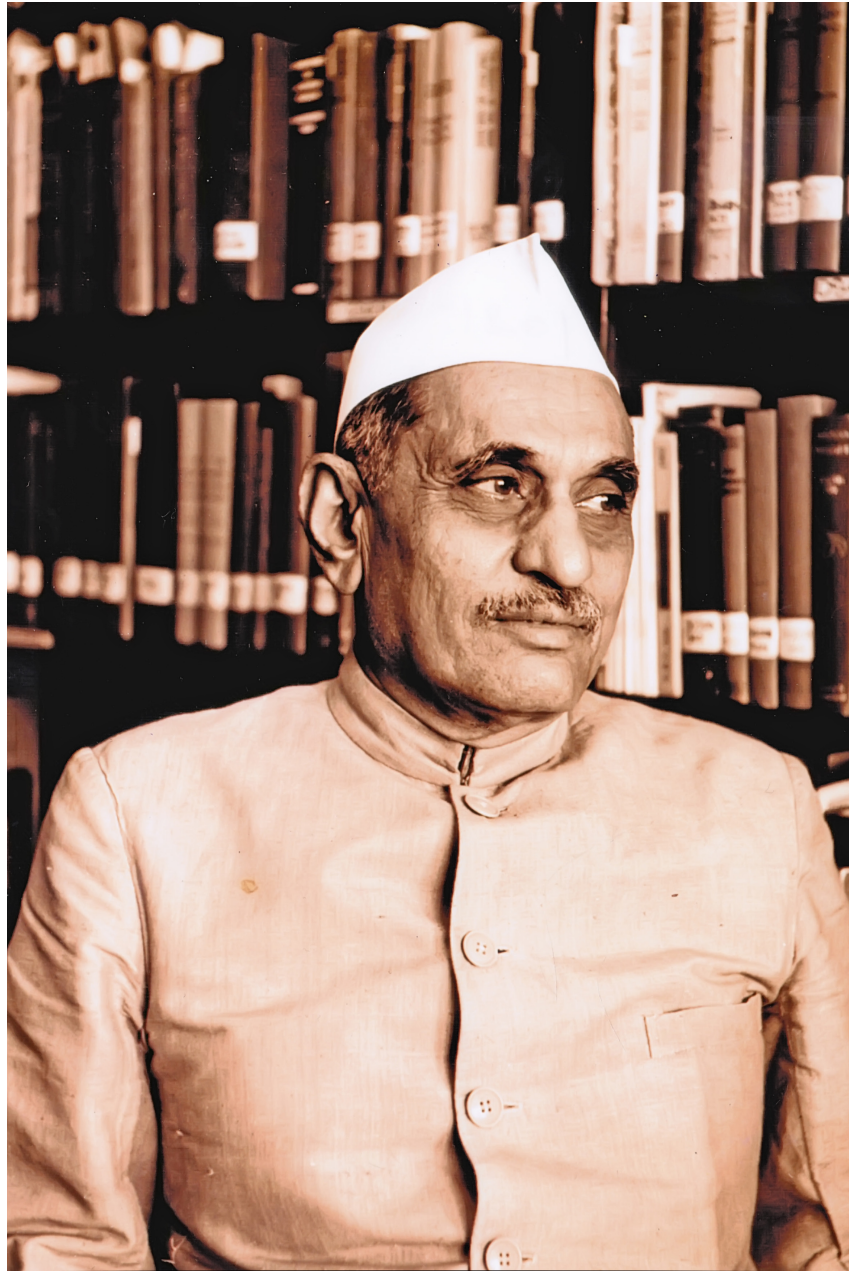
Distribution of Primary Medicines at Village level during Lockdown

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Providing education to rural women by using modern technology

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**Our sincere tributes to the foundation members who lost their lives in Pandemic (Year 2020-2021)**

Dr. L.N. Chauhan, Obstetrician and Gynecologist, Anand

Dr. Bharat Patel, Medical Officer, Kapadvanj

Mr. Sanjay Thaker, Assist. Admin, Anand

**Tribhuvandas Foundation is always indebted to the following Village Health Workers who lost their battle of life in Covid 19 pandemic**

Shrimati Premilaben Chandu bhai Patel- Rampuralat, Ta. Kathlal, Kheda

Shrimati Shantaben Chandubhai Chavda- Dhundi, Ta. Thasara, Kheda

Shrimati Gangaben karsanbhai Vankar, Ta. Kasbara Ta. Tarapur, Anand

**Guest Visit**

1. Professor of Agricultural University, Devataj visited on 21 July 2020
2. 6 persons from Agricultural University Devgadhi Bariya visited on 09 October 2020
3. 50 students and 2 professors from Faculty of social work Maharaja Sayajirao University visited on 06 March 2021.

**Donations received during the Year (More than 10,000 INR)**

Sr No	Name	City	Amount INR
1	Mahendrabhai Patel	Anand	15,000.00
2	Dr Sanket Sheth	Anand	12,000.00
3	Chandrakantaben Trivedi	Vallabh Vidhyanagar	10,000.00
4	Vinubhai Dahyabhai Patel	Vallabh Vidhyanagar	25,000.00
5	Torrent Power	Surat	60,00,000.00
6	Atulbhai Hirpara	Anand	11,000.00
7	Dr Binita Desai	Anand	18,000.00



M. A. Shah Co.  
Chartered Accounts

Navliwala Building  
Station Road, Anand-388 001  
Ph: 02692-251011/12

**TRIBHUVANDAS FOUNDATION, ANAND**  
**Balance Sheet as on 31/03/2021**

Funds and Liabilities	Note	Amount ₹	Property and Assets	Note	Amount ₹
Trust Funds or Corpus		3000000.00	Immovable Properties	4	9458001.69
Other Earmarked Funds	1	89196488.27	Investments		
Loans (Liability)			Furniture and Fixtures	5	26596590.84
Liabilities	2	8004038.20	Loan (Asset)		
Income and Expenditure Account	3	-19699454.77	Advances	6	8291178.54
			Outstanding Incomes		
			Cash and Bank Balances	7	36155300.63
<b>Total ₹</b>		<b>80501071.70</b>	<b>Total ₹</b>		<b>80501071.70</b>

Place : Anand  
Date: 23-08-2021

Examined & Found Correct  
M. A. Shah Co.  
Chartered Accountant  
CA Parag Patel (Partner)  
Mem. No.: 155916  
UDIN: 21155916AAAAFR6521



M. A. Shah Co.  
Chartered Accounts

Navliwala Building  
Station Road, Anand-388 001  
Ph: 02692-251011/12

## TRIBHUVANDAS FOUNDATION, ANAND

### Income and Expenditure Account for the year ended on 31-03-2021

Expenditure	Note	Amount ₹	Income	Note	Amount ₹
To Expenditure in respect of Properties			By Rent Income	14	322400.00
(a) Rates, Taxes and Cesses	8	127584.00			
(b) Repairs and Maintenance	9	1848760.00	By Interest Income		
(c) Salaries			(a) On Securities		
(d) Insurance			(b) On Loans		
(e) Depreciation			(c) On Fixed Deposits		
(f) Other Expenses			(d) On Bank Accounts	15	2834645.73
To Establishment Expenses			By Divident Income		
To Remuneration (in case of a Math)			By Donations in Cash/Kind		
to the Head of the Math, including his			(a) Domestic/Local		13425865.00
household expenditure			(b) International (FCRA)		2171220.00
To Legal Expenses			By Grants	16	3115767.60
To Audit Fees	10	103840.00	By Income from Other Sources	17	61366580.03
To Contribution and Fees			By Transfer from Reserves		1547165.00
To Amounts Written Off					
(a) Bad Debts					
(b) Loan Scholarships					
(c) Irrecoverable Rents					
(d) Other Items					
To Miscellaneous Expenses					
To Depreciation	11	6051121.41			
To Amounts transferred to Reserves					
or Specific Funds					
To Expenditure on Objects of the Trust					
(a) Religious					
(b) Educational					
(c) Medical Relief	12	76757508.77	By Deficit carried over to		3878088.62
(d) Relief of Poverty			Balance Sheet		
(e) Other Charitable Objects	13	3752917.80			
<b>Total ₹</b>		<b>88641731.98</b>	<b>Total ₹</b>		<b>88641731.98</b>

Place : Anand  
Date: 23-08-2021

Examined & Found Correct

M. A. Shah Co.

Chartred Accountant

CA Parag Patel (Partner)

Mem. No.: 155916

UDIN: 21155916AAAAFR6521



M. A. Shah Co.  
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Navliwala Building  
Station Road, Anand-388 001  
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## TRIBHUVANDAS FOUNDATION, ANAND

### Statement of Income liable to Contribution for the year ended on 31-03-2021

PARTICULARS	Amount ₹	Amount ₹
Gross Annual Income		83216478.00
Details of income not chargeable to contribution under Section 58 and Rule 32:		
(i) Donations received during the year from any source		
(a) Corpus		
(1) From Country		
(2) From Foreign Country (FC)		
(b) General		
(1) From Country	13425865.00	
(2) From Foreign Country (FC)	2171220.00	15597085.00
(ii) Grants by Government and Local Authorities		
(a) Government and Local Authorities		
(b) From Foreign Country		
(c) By Funding Agencies		
(1) From Country	3115768.00	
(2) From Foreign Country (FC)		3115768.00
(iii) Amount spent for the purpose of Education		
(iv) Amount spent for the purpose of Medical Relief		76757509.00
(v) (A) Deductions out of incomes from lands used for Agricultural Purpose		
(a) Land Revenue and Local Fund Cess		
(b) Rent payable to Superior Landlord		
(c) Cost of Production, iHands are cultivated by the Trust		
(B) Incomes from lands used for Agricultural Purpose		
(vi) (A) Deductions out of incomes from lands used! for Non-agricultural Purpose		
(a) Assessment, Cesses and Other Municipal Taxes		
(b) Ground Rent payable to Superior Landlord		
(c) Insurance Premium		
(d) Repairs at 8.33% of gross rent of building	25190.00	
(e) Cost of collection at 4% of gross rents of building let-out	12096.00	164870.00
(B) Incomes from lands used for Non-agricultural Purpose	302400.00	
(vii) Cost of collection of income or receipts from securities, stocks, etc. at 1% of such income		
(viii) Deductions on account of repairs in respect of buildings not rented and not yielding income at 8.33% of the estimated gross annual rent		
<b>Income liable to Contribution</b>		<b>0.00</b>

Place : Anand  
Date: 23-08-2021

Examined & Found Correct  
**M. A. Shah Co.**  
Chartered Accountant  
**CA Parag Patel (Partner)**  
Mem. No.: 155916  
UDIN: 21155916AAAAFR6521



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TRIBHUVANDAS FOUNDATION, ANAND

**NOTES TO FINANCIAL STATEMENTS**

Particulars	Amount ₹
<b>Note 1: Other Earmarked Funds</b>	
Trust (Local Fund) Account	
Building Fund	24009311.00
Childline Project Grant Fund	205000.00
Equipment Capital Fund	1600000.00
General Reserve	47667286.27
Kapadwanj NICU Fund	1200000.00
M. V. Gandhi Hospital Fund	112 70480.00
Tapovan Project Grant Fund	450000.00
Trust Fund	539594.00
<b>Total ₹</b>	<b>86941671.27</b>
Foreign Contribution Account	
Paediatric NICU Fund	2253513.00
Trust Fund	1304.00
<b>Total ₹</b>	<b>2254817.00</b>
<b>Grand Total ₹</b>	<b>89196488.27</b>

Particulars	Amount ₹
<b>Note 2: Liabilities</b>	
Trust (Local Fund) Account	
Current Liabilities	245302.00
Duties & Taxes	47000.00
Outstanding Deposits	280846.00
Provision for Employee Benefits	1315025.00
Statutory Liabilities	392164.00
Sundry Payables	5723701.20
<b>Total ₹</b>	<b>8004038.20</b>
<b>Note 3: Income and Expenditure Account</b>	
Opening Balance	-15821366.15
Less: Deficit brought from Income and Expenditure Account	-3878088.62
<b>Total ₹</b>	<b>-19699454.77</b>

**Note 4: Immovable Properties**

PARTICULARS	AMOUNT (₹)				
	Opening Balance	Addition	Sale/Disposal	Depreciation/ Write Off	Closing Balance
<b>Trust (Local Fund) Account</b>					
Building	10791748.03	0.00	0.00	2873548.34	7918199.69
Land	1292601.00	0.00	0.00	0.00	1292601.00
<b>Total</b>	<b>12084349.03</b>	<b>0.00</b>	<b>0.00</b>	<b>2873548.34</b>	<b>9210800.69</b>
<b>Foreign Contribution Account</b>					
Building	247201.00	0.00	0.00	0.00	247201.00
<b>Total</b>	<b>247201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247201.00</b>
<b>Grand Total</b>	<b>12331550.03</b>	<b>0.00</b>	<b>0.00</b>	<b>2873548.34</b>	<b>9458001.69</b>

**Note 5: Furniture and Fixtures**

PARTICULARS	AMOUNT (₹)				
	Opening Balance	Addition	Sale/Disposal	Depreciation/ Write Off	Closing Balance
<b>Trust (Local Fund) Account</b>					
Computers & Equipment	497082.72	155564.00	0.00	261058.77	391587.95
Furniture, Fixtures & Equipment	1566008.73	696368.80	0.00	335124.00	1927253.53
Goods Stock	3763649.21	7606568.48	0.00	0.00	11370217.69
Medical Equipment	10224136.54	1831311.00	0.00	2579727.63	9475719.91
Vehicles	1735040.10	78000.00	0.00	292347.47	1520692.63
<b>Total</b>	<b>17785917.30</b>	<b>10367812.28</b>	<b>0.00</b>	<b>3468257.87</b>	<b>24685471.71</b>
<b>Foreign Contribution Account</b>					
Furniture, Fixtures & Equipment	408998.00	0.00	0.00	0.00	408998.00
Medical Equipment	1502121.13	0.00	0.00	0.00	1502121.13
<b>Total</b>	<b>1911119.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1911119.13</b>
<b>Grand Total</b>	<b>19697036.43</b>	<b>10367812.28</b>	<b>0.00</b>	<b>3468257.87</b>	<b>26596590.84</b>

Particulars	Amount ₹
<b>Note 6: Advances</b>	
Trust (Local Fund) Account	
Advances to Others	5535000.00
Advances to Staff	118175.00
Security Deposits	87711.54
Sundry Receivables	2550292.00
<b>Total ₹</b>	<b>8291178.54</b>
<b>Grand Total ₹</b>	<b>8291178.54</b>
<b>Note 7: Cash and Bank Balances</b>	
Trust (Local Fund) Account	
Bafance in Fixed Deposits	245302.00
Cash on Hand	73672.47
Savings Account: with Axis Bank	908101.35
Savings Account with Bank of Baroda	34524.27
Savings Account with ICICI Bank	5918.00
Savings Account with KDCC Bank	353236.14
Savings Account with Punjab National Bank	848124.32
Savings Account with State Bank of India	906120.21
<b>Total ₹</b>	<b>35056663.76</b>
Foreign Contribution Account	
Savings Account with Bank of Baroda	1098636.87
<b>Total ₹</b>	<b>1098636.87</b>
<b>Grand Total ₹</b>	<b>36155300.63</b>
<b>Note 8: Expenditure in Respect of Properties - Rates, Taxes and Cesses</b>	
Trust (Local Fund) Account	
Property /Municipal Tax	127584.00
<b>Total ₹</b>	<b>127584.00</b>
<b>Grand Total ₹</b>	<b>127584.00</b>
<b>Note 9: Expenditure in Respect of Properties - Repairs and Maintenance</b>	
Trust (Local Fund) Account	
Repairs & Maintenance Expenses (Property)	1848760.00
<b>Total ₹</b>	<b>1848760.00</b>
<b>Grand Total ₹</b>	<b>1848760.00</b>
<b>Note 10: Audit Fees</b>	
Trust (Local Fund) Account	
Audit Fees	100300.00
<b>Total ₹</b>	<b>100300.00</b>

Particulars	Amount ₹
Foreign Contribution Account	
Audit Fees	3540.00
<b>Total ₹</b>	<b>3540.00</b>
<b>Grand Total ₹</b>	<b>103840.00</b>
<b>Note 11: Depreciation</b>	
Trust (Local Fund) Account	
Depreciation on Building	2873548.34
Depreciation on Computers & Equipment	261058.77
Depreciation on Furniture & Equipment	335124.00
Depreciation on Medical Equipment	2289042.83
Depreciation on Vehicles	292347.47
<b>Total ₹</b>	<b>6051121.41</b>
<b>Grand Total ₹</b>	<b>6051121.41</b>
<b>Note 12: Expenditure on Objects of the Trust - Medical Relief</b>	
Trust (Local Fund) Account	
Bank Charges	16037.73
Computer Expenses	127092.00
Contribution to Provident Fund	3863303.00
Conveyance Expenses	126750.00
Electricity Expenses	773853.00
Equipment Maintenance Expenses	98085.00
Food & Provisions Expenses	998777.00
Garden Maintenance Expenses	760975.00
Gas & Domestic Fuel Expenses	6314.00
Gratuity Expenses	1141241.00
Honorarium Paid	652192.00
Insurance Expenses	236511.00
Laboratory Expenses	1986036.00
Leave Encashment Expenses	957483.00
<b>Total ₹</b>	<b>302400.00</b>
<b>Grand Total ₹</b>	<b>302400.00</b>
<b>Note 15: Interest Income- On Bank Accounts</b>	
Trust (Local Fund) Account	
Interest on Bank Accounts	2825759.73
<b>Total ₹</b>	<b>2825759.73</b>
Foreign Contribution Account	
Interest on Bank Accounts	8886.00
<b>Total ₹</b>	<b>8886.00</b>
<b>Grand Total ₹</b>	<b>2834645.73</b>





Particulars	Amount ₹
<b>Note 16: Grants</b>	
<b>Trust (Local Fund) Account</b>	
Grants from Local Funding Agencies	3222747.60
Less: Grants Refunded to Local Funding Agencies	-106980.00
<b>Total ₹</b>	<b>3115767.60</b>
<b>Grand Total ₹</b>	<b>3115767.60</b>
<b>Note 17: Income from Other Sources</b>	
<b>Trust (Local Fund) Account</b>	
Dental Fees	612075.00
ECG Fees	27040.00
Equipment Rent Income	12440.00
Gynaecology Fees	6488187.00
Handicraft Income	1075588.89
Homoeopathy Fees	15090.00
Hospital Income	629280.00
Laboratory Fees	3513209.80
Medical Camp Income	20890.00
Medicine Income	26845336.57
NICU Charges	17480.00
OPD Other Fees	936030.00
Other Income	14098861.70
Paediatric Fees	1602470.00
Medical Camp Expenses	6180.00
Medicine Expenses	19086684.24
Miscellaneous/Office Expenses	658465.00
PF Administration Expenses	112248.00
Postage & Courier Expenses	15045.00
Professional/Other Fees	127139.00
Project Expenses	528484.00
Security Expenses	527054.00
Staff Salary	25566288.00
Staff Welfare Expenses	96940.00
Stationery & Printing Expenses	662091.00
Telephone/Internet Expenses	258320.00

Particulars	Amount ₹
Training & Meeting Expenses	13353998.00
Travelling Expenses	698472.30
Uniform Expenses	94605.00
Vaccination Expenses	170363.00
Vehicle Fuel Expenses	404230.00
Vehicle Maintenance Expenses	210111.00
Visiting Doctors Fees	1207100.00
<b>Total ₹</b>	<b>75528467.27</b>
<b>Foreign Contribution Account</b>	
Bank Charges	1223.50
Professional/Other Fees	108461.00
Project Expenses	1101968.00
Stipend Expenses	17389.00
<b>Total ₹</b>	<b>1229041.50</b>
<b>Grand Total ₹</b>	<b>76757508.77</b>
<b>Note 13: Expenditure on Objects of the Trust- Other Charitable Objects</b>	
<b>Trust (Local Fund) Account</b>	
Advertisement Expenses	33950.00
Handicraft Expenses	455414.20
Project Expenses	3263553.60
<b>Total ₹</b>	<b>3752917.80</b>
<b>Grand Total ₹</b>	<b>3752917.80</b>
<b>Note 14: Rent Income</b>	
<b>Trust (Local Fund) Account</b>	
Building Rent Income	302400.00
Physiotherapy Fees	275050.00
Project Income	941920.07
Sale of Scrap	6964.00
Sale of Trees/Plantation	65786.00
Sonography Fees	2342846.00
Training Fees	1736675.00
Vaccination Income	103360.00
<b>Total ₹</b>	<b>61366580.03</b>
<b>Grand Total ₹</b>	<b>61366580.03</b>



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**TRIBHUVANDAS FOUNDATION, ANAND**  
Foreign Contribution Account  
**Balance Sheet as on 31/03/2021**

Liabilities	Note	Amount ₹	Assets	Note	Amount ₹
Foreign Corpus Fund			Immovable Properties	3	247201.00
Other Earmarked Funds	1	2254817.00	Investments		
Loans (Liability)			Furniture and Fixtures	4	1911119.13
Liabilities			Loan (Asset)		
Income and Expenditure Account	2	1002140.00	Advances		
			Outstanding Incomes		
			Cash and Bank Balances	5	1098636.87
<b>Total ₹</b>		<b>3256957.00</b>	<b>Total ₹</b>		<b>3256957.00</b>

Place : Anand  
Date: 17-08-2021

Examined & Found Correct  
M. A. Shah Co.  
Chartered Accountant  
CA Parag Patel (Partner)  
Mem. No.: 155916  
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## TRIBHUVANDAS FOUNDATION, ANAND

### Foreign Contribution Account

### Income and Expenditure Account for the Year ended on 31-03-2021

Liabilities	Amount ₹	Assets	Amount ₹
To Audit Fees	3540.00	By Foreign General Donation	150000.00
To Bank Charges	1223.50	By Interest on Bank Accounts	8886.00
To Professional/Other Fees	108461.00	By Project Donation (FC)	2021220.00
To Project Expenses	1101968.00		
To Stipend Expenses	17389.00		
To Surplus carried over to Balance Sheet	947524.50		
<b>Total ₹</b>	<b>2180106.00</b>	<b>Total ₹</b>	<b>2180106.00</b>

Place : Anand  
Date: 17-08-2021

Examined & Found Correct  
**M. A. Shah Co.**  
Chartered Accountant  
**CA Parag Patel (Partner)**  
Mem. No.: 155916  
UDIN: 21155916AAAAFR6521



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**TRIBHUVANDAS FOUNDATION, ANAND**  
**Foreign Contribution Account**  
**Receipts and Payments Account for the year ended on 31-03-2021**

Receipts	Amount ₹	Payments	Amount ₹
To Opening Balance		By Audit Fees	3540.00
Savings A/c. with Dena Bank (BOB)	151112.37	By Bank Charges	1223.50
		By Professional/Other Fees	108461.00
To Foreign General Donation	150000.00	By Project Expenses	1101968.00
To Interest on Bank Accounts	8886.00	By Stipend Expenses	17389.00
To Project Grant (FC)	2021220.00		
		<b>By Closing Balance</b>	
		Savings Account with Bank of Baroda	1098636.87
<b>Total ₹</b>	<b>2331218.37</b>	<b>Total ₹</b>	<b>2331218.37</b>

Place : Anand  
Date: 17-08-2021

Examined & Found Correct  
**M. A. Shah Co.**  
Chartred Accountant  
**CA Parag Patel (Partner)**  
Mem. No.: 155916  
UDIN: 21155916AAAAFR6521



## Notes to Financial Statements

### Note 1 : Other Earmarked Funds

Particulars	Amount ₹
Paediatric NICU Fund	2253513.00
Trust Fund	1304.00
Balance carried to Balance Sheet	2254817.00

### Note 2 : Income and Expenditure Account

Particulars	Amount ₹
Opening Balance	54615.50
Add: Surplus brought from Income and Expenditure Account	947524.50
Balance carried to Balance Sheet	1002140.00

### Note 3 : Immovable Properties

Particulars	Opening Balance	Addition	Sale/ Disposal	Deprecia- tion/ Write off	Closing Balance
Building	247201.00	0.00	0.00	0.00	247201.00
Grand Total	247201.00	0.00	0.00	0.00	247201.00

### Note 4 : Furniture and Fixtures

Particulars	Opening Balance	Addition	Sale/ Disposal	Deprecia- tion/ Write off	Closing Balance
Furniture, Fixtures & Equipment	408998.00	0.00	0.00	0.00	408998.00
Medical Equipment	1502121.13				1502121.13
Grand Total	1911119.13	0.00	0.00	0.00	1911119.13

### Note 5 : Cash and Bank Balances

Particulars	Amount ₹
Savings Account with Bank of Baroda	1098636.87
Balance carried to Balance Sheet	1098636.87

## Key Functionaries

### Anand (Headquarters)

- Dr Nikhil M Kharod – Chief Executive Officer
- Dr Binita Desai – Executive and Epidemiologist
- Dr Sanket Sheth – Physician
- Dr. Pratixa Christian – Obstetrician and Gynaecologist
- Mr Saurabh Dave – Administrative Officer

### Kapadwanj

- Dr Harish Agarwal – Paediatrician
- Mr Dilesh Patel – Executive (Field Programmes)

### Balasinor

- Dr Arpita Trivedi – Program Officer
- Mr Harshad Patel – Assistant Administrative Officer

### Kheda

- Dr Tejal Shah – Program Officer
- Mr Arjunsinh Chavda – Assistant Administrative Officer

### Tarapur

- Dr Vishal Patel – Medical Officer
- Mr Nishit Parekh – Administrative Assistant

## ACKNOWLEDGEMENTS

The Tribhuvandas Foundation expresses sincere thanks to the following for their assistance, support and co-operation :

- The Kheda District Co-operative Milk Producers' Union Limited, Anand
- All the committee members of Dairy Co-operative Societies of Anand / Kheda / Mahisagar districts
- Tornascent (Torrent Group)
- V. S. Gandhi Charitable Trust, Kapadwanj
- Kapadwanj Kelavani Mandal, Kapadwanj
- Doctor Charitable Trust, USA
- Alltech Biotechnology Private Limited, Bangalore
- Omori, India and Suyog Electricals
- Kanya's Chance, Germany
- All the Village Health Workers and staff members of TF



Tribhuvandas Foundation  
 has been awarded with  
**"The GuideStar India Transparency Key"**  
 The accreditation recognizes and  
 verifies the transparency and  
 public accountability of organizations.

